

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Alabama

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$6,977,507 | \$6,761,395 | \$7,016,402 |
| Goals 2000--State and Local Education Systemic Improvemen | 7,227,226 | 7,182,398 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 128,529,675 | 129,090,318 | 130,596,926 |
| ESEA Title I--Accountability Grants..... | 0 | 2,239,376 | 4,079,051 |
| ESEA Title I--Capital Expenses for Private School Child | 72,426 | 36,213 | 0 |
| ESEA Title I--Even Start..... | 2,025,650 | 2,211,098 | 2,223,665 |
| ESEA Title I--Migrant..... | 2,792,000 | 2,792,000 | 3,003,803 |
| ESEA Title I--Neglected and Delinquent..... | 544,777 | 567,603 | 567,001 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,021,049 | 2,762,313 | 3,017,100 |
| Subtotal, Education for the Disadvantaged..... | 135,985,577 | 139,698,921 | 143,487,546 |
| Impact Aid--Basic Support Payments..... | 2,083,756 | 2,402,996 | 1,604,941 |
| Impact Aid--Payments for Children with Disabilities.... | 140,484 | 142,873 | 67,140 |
| Subtotal, Impact Aid..... | 2,224,240 | 2,545,869 | 1,672,081 |
| Teaching to High Standards State Grants..... | 0 | 0 | 10,572,569 |
| Eisenhower Professional Development State Grants..... | 5,217,997 | 5,141,260 | 0 |
| Innovative Education Program Strategies State Grants... | 5,519,874 | 5,399,998 | 0 |
| Class Size Reduction..... | 19,413,279 | 21,039,181 | 26,568,688 |
| Safe and Drug-Free Schools and Communities--State Grant | 6,790,339 | 6,663,867 | 6,582,703 |
| Education for Homeless Children and Youth..... | 471,437 | 454,125 | 491,401 |
| Indian Education--Grants to Local Educational Agencies. | 1,157,471 | 1,157,471 | 1,763,038 |
| Immigrant Education..... | 528,086 | 528,086 | 528,086 |
| Special Education--Grants to States..... | 68,906,291 | 79,468,294 | 83,803,682 |
| Special Education--Preschool Grants..... | 5,506,321 | 5,769,492 | 5,769,492 |
| Special Education--Grants for Infants and Families.... | 5,401,820 | 5,383,471 | 5,506,458 |
| Subtotal, Special Education..... | 79,814,432 | 90,621,257 | 95,079,632 |
| Vocational Rehabilitation State Grants..... | 48,438,083 | 48,906,901 | 50,101,011 |
| Client Assistance State Grants..... | 148,594 | 148,227 | 151,199 |
| Protection and Advocacy of Individual Rights..... | 140,234 | 152,759 | 155,816 |
| Supported Employment State Grants..... | 558,964 | 551,254 | 551,254 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 49,633,456 | 50,331,722 | 51,531,861 |
| Vocational Education State Grants..... | 19,175,065 | 19,323,483 | 15,680,824 |
| Vocational Education--Tech-Prep Education..... | 2,022,901 | 1,997,043 | 5,849,868 |
| Adult Education State Grants..... | 7,493,131 | 8,554,513 | 9,392,209 |
| State Grants for Incarcerated Youth Offenders..... | 305,808 | 346,193 | 296,737 |
| Subtotal, Vocational and Adult Education..... | 28,996,905 | 30,221,232 | 31,219,638 |
| Federal Pell Grants..... | 138,600,000 | 149,900,000 | 159,200,000 |
| Federal Supplemental Educational Opportunity Grants..... | 9,466,091 | 10,057,840 | 11,191,574 |
| Federal Work-Study..... | 14,479,357 | 15,188,179 | 16,440,309 |
| Federal Perkins Loans--Capital Contributions..... | 724,045 | 977,522 | 977,522 |
| Leveraging Educational Assistance Partnership..... | 378,359 | 594,825 | 594,825 |
| Byrd Honors Scholarships..... | 615,000 | 613,500 | 621,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 372,280 | 757,393 | 757,393 |
| Total..... | 514,592,958 | 545,836,041 | 566,296,268 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Alaska

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,881,589 | 1,869,918 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 18,885,685 | 19,060,304 | 18,790,401 |
| ESEA Title I--Accountability Grants..... | 0 | 330,646 | 586,897 |
| ESEA Title I--Capital Expenses for Private School Child | 1,004 | 502 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 8,007,340 | 8,007,340 | 7,254,341 |
| ESEA Title I--Neglected and Delinquent..... | 149,649 | 155,920 | 155,754 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 294,000 | 406,507 | 453,901 |
| Subtotal, Education for the Disadvantaged..... | 27,963,928 | 28,658,719 | 27,947,544 |
| Impact Aid--Basic Support Payments..... | 84,471,001 | 89,244,831 | 48,335,184 |
| Impact Aid--Payments for Children with Disabilities.... | 3,116,476 | 3,169,480 | 3,088,624 |
| Subtotal, Impact Aid..... | 87,587,477 | 92,414,311 | 51,423,808 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 6,774,683 | 6,774,683 | 10,397,957 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 12,223,506 | 14,332,202 | 15,380,171 |
| Special Education--Preschool Grants..... | 1,240,996 | 1,294,380 | 1,294,380 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 15,276,577 | 17,463,145 | 18,553,071 |
| Vocational Rehabilitation State Grants..... | 7,428,886 | 7,718,623 | 7,919,307 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,903 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 8,304,973 | 8,829,415 | 9,034,862 |
| Vocational Education State Grants..... | 4,214,921 | 4,214,921 | 3,420,369 |
| Vocational Education--Tech-Prep Education..... | 375,526 | 373,408 | 787,123 |
| Adult Education State Grants..... | 645,994 | 704,065 | 749,890 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 10,182 | 8,728 |
| Subtotal, Vocational and Adult Education..... | 5,236,441 | 5,302,576 | 4,966,110 |
| Federal Pell Grants..... | 8,700,000 | 9,400,000 | 10,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 704,373 | 737,372 | 820,490 |
| Federal Work-Study..... | 844,423 | 853,938 | 924,337 |
| Federal Perkins Loans--Capital Contributions..... | 27,621 | 67,491 | 67,491 |
| Leveraging Educational Assistance Partnership..... | 0 | 63,502 | 63,502 |
| Byrd Honors Scholarships..... | 106,500 | 108,000 | 112,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 66,393 | 132,079 | 132,079 |
| Total..... | 176,989,740 | 186,606,374 | 150,419,648 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
American Samoa

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$505,192 | \$505,192 | \$534,909 |
| Goals 2000--State and Local Education Systemic Improven | 242,392 | 240,798 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 5,355,481 | 5,552,932 | 5,851,265 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 90,082 | 126,917 | 141,849 |
| Subtotal, Education for the Disadvantaged..... | 5,445,563 | 5,679,849 | 5,993,114 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 286,695 | 286,695 | 0 |
| Innovative Education Program Strategies State Grants... | 450,643 | 439,527 | 0 |
| Class Size Reduction..... | 434,896 | 434,896 | 634,223 |
| Safe and Drug-Free Schools and Communities--State Grant | 757,081 | 754,076 | 754,076 |
| Education for Homeless Children and Youth..... | 6,903 | 6,847 | 7,598 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 213,016 | 213,016 | 213,016 |
| Special Education--Grants to States..... | 4,832,745 | 4,956,510 | 5,071,435 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 581,948 | 589,804 | 603,278 |
| Subtotal, Special Education..... | 5,414,693 | 5,546,314 | 5,674,713 |
| Vocational Rehabilitation State Grants..... | 823,279 | 848,787 | 873,437 |
| Client Assistance State Grants..... | 49,962 | 49,962 | 50,961 |
| Protection and Advocacy of Individual Rights..... | 58,289 | 63,593 | 64,865 |
| Supported Employment State Grants..... | 47,690 | 47,690 | 47,690 |
| Independent Living State Grants..... | 27,591 | 27,591 | 27,591 |
| Services for Older Blind Individuals..... | 0 | 40,000 | 40,000 |
| Protection and Advocacy for Assistive Technology..... | 20,000 | 20,000 | 20,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 1,026,811 | 1,097,623 | 1,124,544 |
| Vocational Education State Grants..... | 190,000 | 190,000 | 190,000 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 185,267 | 197,780 | 207,652 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 2,982 | 2,556 |
| Subtotal, Vocational and Adult Education..... | 375,267 | 390,762 | 400,208 |
| Federal Pell Grants..... | 1,400,000 | 1,600,000 | 1,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 0 | 30,000 | 33,382 |
| Federal Work-Study..... | 0 | 0 | 0 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 1,824 | 2,855 | 2,855 |
| Byrd Honors Scholarships..... | 60,000 | 60,000 | 60,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 28,999 | 57,998 | 57,998 |
| Total..... | 16,649,975 | 17,346,448 | 17,090,636 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Arizona

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$6,290,730 | \$6,349,707 | \$6,826,398 |
| Goals 2000--State and Local Education Systemic Improven | 7,110,330 | 7,066,227 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 121,033,087 | 122,609,867 | 126,441,272 |
| ESEA Title I--Accountability Grants..... | 0 | 2,126,958 | 3,949,253 |
| ESEA Title I--Capital Expenses for Private School Child | 283,681 | 141,840 | 0 |
| ESEA Title I--Even Start..... | 1,902,312 | 2,151,211 | 2,152,907 |
| ESEA Title I--Migrant..... | 6,681,457 | 6,681,457 | 8,017,748 |
| ESEA Title I--Neglected and Delinquent..... | 904,903 | 942,818 | 941,819 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,805,226 | 2,588,911 | 2,968,610 |
| Subtotal, Education for the Disadvantaged..... | 132,610,666 | 137,243,062 | 144,471,609 |
| Impact Aid--Basic Support Payments..... | 110,691,595 | 116,713,456 | 126,935,210 |
| Impact Aid--Payments for Children with Disabilities.... | 4,887,039 | 4,978,928 | 5,037,910 |
| Subtotal, Impact Aid..... | 115,578,634 | 121,692,384 | 131,973,120 |
| Teaching to High Standards State Grants..... | 0 | 0 | 10,911,797 |
| Eisenhower Professional Development State Grants..... | 5,338,788 | 5,306,334 | 0 |
| Innovative Education Program Strategies State Grants... | 6,407,703 | 6,124,380 | 0 |
| Class Size Reduction..... | 17,508,087 | 18,974,426 | 25,956,565 |
| Safe and Drug-Free Schools and Communities--State Grant | 6,947,528 | 6,877,829 | 6,915,516 |
| Education for Homeless Children and Youth..... | 442,732 | 441,828 | 475,764 |
| Indian Education--Grants to Local Educational Agencies. | 7,421,934 | 7,421,934 | 11,128,395 |
| Immigrant Education..... | 4,780,793 | 4,780,793 | 4,780,793 |
| Special Education--Grants to States..... | 61,143,757 | 71,691,761 | 76,933,855 |
| Special Education--Preschool Grants..... | 5,241,962 | 5,545,067 | 5,545,067 |
| Special Education--Grants for Infants and Families..... | 6,790,748 | 6,957,494 | 7,116,441 |
| Subtotal, Special Education..... | 73,176,467 | 84,194,322 | 89,595,363 |
| Vocational Rehabilitation State Grants..... | 35,778,718 | 39,278,881 | 40,470,012 |
| Client Assistance State Grants..... | 156,713 | 159,023 | 162,213 |
| Protection and Advocacy of Individual Rights..... | 147,897 | 163,886 | 167,166 |
| Supported Employment State Grants..... | 282,750 | 591,407 | 591,407 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 36,713,659 | 40,765,778 | 41,963,379 |
| Vocational Education State Grants..... | 18,342,011 | 19,220,145 | 15,596,966 |
| Vocational Education--Tech-Prep Education..... | 1,955,507 | 1,986,364 | 5,818,584 |
| Adult Education State Grants..... | 4,732,070 | 5,388,874 | 5,907,253 |
| State Grants for Incarcerated Youth Offenders..... | 206,420 | 233,680 | 200,297 |
| Subtotal, Vocational and Adult Education..... | 25,236,008 | 26,829,063 | 27,523,100 |
| Federal Pell Grants..... | 138,200,000 | 149,500,000 | 158,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 10,714,312 | 8,415,870 | 9,364,519 |
| Federal Work-Study..... | 11,780,624 | 10,069,240 | 10,899,359 |
| Federal Perkins Loans--Capital Contributions..... | 1,888,342 | 414,531 | 414,531 |
| Leveraging Educational Assistance Partnership..... | 434,850 | 680,560 | 680,560 |
| Byrd Honors Scholarships..... | 625,500 | 654,000 | 693,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 432,158 | 838,104 | 838,104 |
| Total..... | 609,639,845 | 644,640,372 | 684,111,872 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Arkansas

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$4,177,712 | \$4,155,152 | \$4,429,143 |
| Goals 2000--State and Local Education Systemic Improven | 4,480,990 | 4,453,196 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 78,656,312 | 79,251,448 | 81,145,591 |
| ESEA Title I--Accountability Grants..... | 0 | 1,374,803 | 2,534,493 |
| ESEA Title I--Capital Expenses for Private School Child | 89,493 | 44,746 | 0 |
| ESEA Title I--Even Start..... | 1,244,844 | 1,395,767 | 1,381,660 |
| ESEA Title I--Migrant..... | 4,729,484 | 4,729,484 | 5,097,428 |
| ESEA Title I--Neglected and Delinquent..... | 280,280 | 292,023 | 291,714 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,218,279 | 1,716,366 | 1,902,930 |
| Subtotal, Education for the Disadvantaged..... | 86,218,692 | 88,804,637 | 92,353,816 |
| Impact Aid--Basic Support Payments..... | 356,063 | 410,047 | 1,216,213 |
| Impact Aid--Payments for Children with Disabilities.... | 61,939 | 62,992 | 37,503 |
| Subtotal, Impact Aid..... | 418,002 | 473,039 | 1,253,716 |
| Teaching to High Standards State Grants..... | 0 | 0 | 6,457,428 |
| Eisenhower Professional Development State Grants..... | 3,185,561 | 3,140,132 | 0 |
| Innovative Education Program Strategies State Grants... | 3,443,370 | 3,275,828 | 0 |
| Class Size Reduction..... | 11,623,964 | 12,597,496 | 16,771,634 |
| Safe and Drug-Free Schools and Communities--State Grant | 4,145,468 | 4,070,097 | 4,077,323 |
| Education for Homeless Children and Youth..... | 289,717 | 286,669 | 305,329 |
| Indian Education--Grants to Local Educational Agencies. | 128,595 | 128,595 | 186,470 |
| Immigrant Education..... | 316,555 | 316,555 | 316,555 |
| Special Education--Grants to States..... | 40,812,654 | 46,847,605 | 49,324,773 |
| Special Education--Preschool Grants..... | 5,275,780 | 5,422,566 | 5,422,566 |
| Special Education--Grants for Infants and Families..... | 3,224,319 | 3,285,956 | 3,361,025 |
| Subtotal, Special Education..... | 49,312,753 | 55,556,127 | 58,108,364 |
| Vocational Rehabilitation State Grants..... | 29,490,036 | 29,437,990 | 30,173,387 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 326,526 | 321,481 | 321,481 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 30,391,746 | 30,570,263 | 31,310,423 |
| Vocational Education State Grants..... | 11,403,795 | 11,578,720 | 9,396,022 |
| Vocational Education--Tech-Prep Education..... | 1,208,554 | 1,196,638 | 3,505,268 |
| Adult Education State Grants..... | 4,504,331 | 5,127,764 | 5,619,805 |
| State Grants for Incarcerated Youth Offenders..... | 157,273 | 178,042 | 152,607 |
| Subtotal, Vocational and Adult Education..... | 17,273,953 | 18,081,164 | 18,673,702 |
| Federal Pell Grants..... | 75,600,000 | 81,800,000 | 86,800,000 |
| Federal Supplemental Educational Opportunity Grants..... | 3,996,037 | 4,053,796 | 4,510,746 |
| Federal Work-Study..... | 7,139,437 | 7,143,037 | 7,731,917 |
| Federal Perkins Loans--Capital Contributions..... | 718,824 | 597,752 | 597,752 |
| Leveraging Educational Assistance Partnership..... | 161,606 | 252,919 | 252,919 |
| Byrd Honors Scholarships..... | 373,500 | 375,000 | 381,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 232,233 | 468,004 | 468,004 |
| Total..... | 303,628,715 | 320,599,458 | 334,986,241 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
California

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$45,942,372 | \$49,833,809 | \$54,534,654 |
| Goals 2000--State and Local Education Systemic Improven | 54,330,111 | 53,993,115 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 940,850,248 | 954,428,258 | 1,024,032,279 |
| ESEA Title I--Accountability Grants..... | 0 | 16,556,812 | 31,984,516 |
| ESEA Title I--Capital Expenses for Private School Child | 2,978,936 | 1,489,468 | 0 |
| ESEA Title I--Even Start..... | 14,929,736 | 17,185,574 | 17,436,125 |
| ESEA Title I--Migrant..... | 103,467,225 | 103,467,225 | 107,143,207 |
| ESEA Title I--Neglected and Delinquent..... | 3,253,704 | 3,390,032 | 3,386,438 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 13,146,160 | 20,517,487 | 23,580,454 |
| Subtotal, Education for the Disadvantaged..... | 1,078,626,009 | 1,117,034,856 | 1,207,563,019 |
| Impact Aid--Basic Support Payments..... | 45,904,329 | 51,765,815 | 56,623,012 |
| Impact Aid--Payments for Children with Disabilities.... | 4,744,405 | 4,820,522 | 4,279,942 |
| Subtotal, Impact Aid..... | 50,648,734 | 56,586,337 | 60,902,954 |
| Teaching to High Standards State Grants..... | 0 | 0 | 81,304,048 |
| Eisenhower Professional Development State Grants..... | 38,011,592 | 39,537,161 | 0 |
| Innovative Education Program Strategies State Grants... | 44,575,188 | 43,421,873 | 0 |
| Class Size Reduction..... | 129,177,937 | 139,996,860 | 206,503,890 |
| Safe and Drug-Free Schools and Communities--State Grant | 49,465,650 | 51,246,275 | 52,015,314 |
| Education for Homeless Children and Youth..... | 3,474,655 | 3,529,668 | 3,853,154 |
| Indian Education--Grants to Local Educational Agencies. | 4,134,309 | 4,134,309 | 6,141,088 |
| Immigrant Education..... | 36,457,049 | 36,457,049 | 36,457,049 |
| Special Education--Grants to States..... | 430,397,584 | 504,646,134 | 538,172,871 |
| Special Education--Preschool Grants..... | 37,945,640 | 40,139,753 | 40,139,753 |
| Special Education--Grants for Infants and Families..... | 46,249,616 | 48,398,901 | 49,504,590 |
| Subtotal, Special Education..... | 514,592,840 | 593,184,788 | 627,817,214 |
| Vocational Rehabilitation State Grants..... | 223,834,693 | 225,655,512 | 232,185,410 |
| Client Assistance State Grants..... | 1,110,170 | 1,112,620 | 1,134,933 |
| Protection and Advocacy of Individual Rights..... | 1,047,711 | 1,146,640 | 1,169,590 |
| Supported Employment State Grants..... | 4,176,118 | 4,137,826 | 4,137,826 |
| Independent Living State Grants..... | 1,981,879 | 1,986,795 | 1,986,795 |
| Services for Older Blind Individuals..... | 0 | 1,004,368 | 1,004,368 |
| Protection and Advocacy for Assistive Technology..... | 56,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 232,206,571 | 235,093,761 | 241,668,922 |
| Vocational Education State Grants..... | 109,110,626 | 112,551,486 | 91,334,468 |
| Vocational Education--Tech-Prep Education..... | 11,632,674 | 11,631,971 | 34,073,115 |
| Adult Education State Grants..... | 41,465,645 | 47,505,017 | 52,271,631 |
| State Grants for Incarcerated Youth Offenders..... | 1,473,149 | 1,667,689 | 1,429,447 |
| Subtotal, Vocational and Adult Education..... | 163,682,094 | 173,356,163 | 179,108,661 |
| Federal Pell Grants..... | 952,600,000 | 1,040,400,000 | 1,114,400,000 |
| Federal Supplemental Educational Opportunity Grants..... | 64,511,896 | 65,535,584 | 72,922,842 |
| Federal Work-Study..... | 88,611,407 | 100,165,492 | 108,423,249 |
| Federal Perkins Loans--Capital Contributions..... | 10,187,819 | 11,256,567 | 11,256,567 |
| Leveraging Educational Assistance Partnership..... | 3,924,417 | 6,141,894 | 6,141,894 |
| Byrd Honors Scholarships..... | 4,680,000 | 4,789,500 | 4,969,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 3,006,307 | 5,971,212 | 5,971,212 |
| Total..... | 3,572,846,957 | 3,831,666,273 | 4,081,955,231 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Colorado

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$3,892,451 | \$3,737,675 | \$3,509,677 |
| Goals 2000--State and Local Education Systemic Improven | 5,401,033 | 5,367,532 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 71,277,595 | 71,273,679 | 67,460,725 |
| ESEA Title I--Accountability Grants..... | 0 | 1,236,410 | 2,107,061 |
| ESEA Title I--Capital Expenses for Private School Child | 52,778 | 26,389 | 0 |
| ESEA Title I--Even Start..... | 1,119,772 | 1,106,010 | 1,148,649 |
| ESEA Title I--Migrant..... | 5,431,805 | 5,431,805 | 6,518,166 |
| ESEA Title I--Neglected and Delinquent..... | 331,173 | 345,049 | 344,684 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,148,855 | 1,552,825 | 1,606,015 |
| Subtotal, Education for the Disadvantaged..... | 79,361,978 | 80,972,167 | 79,185,300 |
| Impact Aid--Basic Support Payments..... | 6,959,244 | 7,288,103 | 9,831,708 |
| Impact Aid--Payments for Children with Disabilities.... | 782,610 | 795,920 | 461,843 |
| Subtotal, Impact Aid..... | 7,741,854 | 8,084,023 | 10,293,551 |
| Teaching to High Standards State Grants..... | 0 | 0 | 7,922,067 |
| Eisenhower Professional Development State Grants..... | 3,875,783 | 3,852,607 | 0 |
| Innovative Education Program Strategies State Grants... | 5,257,634 | 5,211,078 | 0 |
| Class Size Reduction..... | 13,164,489 | 14,267,043 | 18,845,486 |
| Safe and Drug-Free Schools and Communities--State Grant | 5,043,675 | 4,993,574 | 4,766,135 |
| Education for Homeless Children and Youth..... | 260,609 | 227,158 | 253,836 |
| Indian Education--Grants to Local Educational Agencies. | 406,590 | 406,590 | 603,595 |
| Immigrant Education..... | 1,605,597 | 1,605,597 | 1,605,597 |
| Special Education--Grants to States..... | 51,851,905 | 60,796,957 | 65,238,397 |
| Special Education--Preschool Grants..... | 4,856,958 | 5,084,774 | 5,084,774 |
| Special Education--Grants for Infants and Families..... | 5,125,020 | 5,064,773 | 5,180,480 |
| Subtotal, Special Education..... | 61,833,883 | 70,946,504 | 75,503,651 |
| Vocational Rehabilitation State Grants..... | 28,519,621 | 27,783,828 | 28,538,357 |
| Client Assistance State Grants..... | 133,937 | 135,250 | 137,962 |
| Protection and Advocacy of Individual Rights..... | 126,402 | 139,385 | 142,175 |
| Supported Employment State Grants..... | 498,056 | 502,994 | 502,994 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 29,625,597 | 29,134,038 | 29,894,069 |
| Vocational Education State Grants..... | 13,399,568 | 13,684,438 | 11,104,792 |
| Vocational Education--Tech-Prep Education..... | 1,421,257 | 1,414,259 | 4,142,739 |
| Adult Education State Grants..... | 3,158,528 | 3,584,761 | 3,921,160 |
| State Grants for Incarcerated Youth Offenders..... | 192,415 | 217,825 | 186,707 |
| Subtotal, Vocational and Adult Education..... | 18,171,768 | 18,901,283 | 19,355,398 |
| Federal Pell Grants..... | 90,700,000 | 98,100,000 | 104,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 7,643,715 | 7,539,753 | 8,389,645 |
| Federal Work-Study..... | 11,408,242 | 12,996,036 | 14,067,444 |
| Federal Perkins Loans--Capital Contributions..... | 1,643,920 | 1,913,296 | 1,913,296 |
| Leveraging Educational Assistance Partnership..... | 348,790 | 545,872 | 545,872 |
| Byrd Honors Scholarships..... | 544,500 | 564,000 | 592,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 354,593 | 701,720 | 701,720 |
| Total..... | 348,286,701 | 370,067,546 | 382,048,839 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Connecticut

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$3,795,972 | \$3,684,123 | \$3,968,432 |
| Goals 2000--State and Local Education Systemic Improven | 4,712,572 | 4,683,341 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 69,293,940 | 70,361,792 | 71,611,451 |
| ESEA Title I--Accountability Grants..... | 0 | 1,220,591 | 2,236,705 |
| ESEA Title I--Capital Expenses for Private School Child | 170,811 | 85,405 | 0 |
| ESEA Title I--Even Start..... | 1,103,728 | 1,250,573 | 1,219,323 |
| ESEA Title I--Migrant..... | 2,981,373 | 2,981,373 | 3,177,575 |
| ESEA Title I--Neglected and Delinquent..... | 905,904 | 943,861 | 942,861 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,100,447 | 1,507,213 | 1,768,915 |
| Subtotal, Education for the Disadvantaged..... | 75,556,203 | 78,350,808 | 80,956,830 |
| Impact Aid--Basic Support Payments..... | 6,569,626 | 7,645,006 | 10,531,293 |
| Impact Aid--Payments for Children with Disabilities.... | 290,111 | 295,044 | 284,424 |
| Subtotal, Impact Aid..... | 6,859,737 | 7,940,050 | 10,815,717 |
| Teaching to High Standards State Grants..... | 0 | 0 | 6,714,297 |
| Eisenhower Professional Development State Grants..... | 3,314,265 | 3,265,158 | 0 |
| Innovative Education Program Strategies State Grants... | 4,077,874 | 3,963,992 | 0 |
| Class Size Reduction..... | 11,353,179 | 12,304,031 | 15,971,909 |
| Safe and Drug-Free Schools and Communities--State Grant | 4,312,955 | 4,232,150 | 4,257,203 |
| Education for Homeless Children and Youth..... | 256,875 | 256,850 | 269,454 |
| Indian Education--Grants to Local Educational Agencies. | 24,288 | 24,288 | 36,570 |
| Immigrant Education..... | 837,404 | 837,404 | 837,404 |
| Special Education--Grants to States..... | 52,960,246 | 60,507,692 | 63,672,723 |
| Special Education--Preschool Grants..... | 4,823,971 | 4,979,940 | 4,979,940 |
| Special Education--Grants for Infants and Families..... | 3,831,379 | 3,967,127 | 4,057,757 |
| Subtotal, Special Education..... | 61,615,596 | 69,454,759 | 72,710,420 |
| Vocational Rehabilitation State Grants..... | 16,999,228 | 17,019,730 | 17,407,663 |
| Client Assistance State Grants..... | 112,503 | 111,511 | 113,747 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 423,203 | 414,707 | 414,707 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 17,999,093 | 18,245,715 | 18,638,427 |
| Vocational Education State Grants..... | 8,354,739 | 8,488,516 | 6,888,351 |
| Vocational Education--Tech-Prep Education..... | 883,843 | 877,271 | 2,569,759 |
| Adult Education State Grants..... | 4,148,696 | 4,720,018 | 5,170,931 |
| State Grants for Incarcerated Youth Offenders..... | 238,479 | 269,972 | 231,405 |
| Subtotal, Vocational and Adult Education..... | 13,625,757 | 14,355,777 | 14,860,446 |
| Federal Pell Grants..... | 41,800,000 | 45,300,000 | 48,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 7,597,743 | 7,411,562 | 8,247,004 |
| Federal Work-Study..... | 10,369,793 | 11,176,201 | 12,097,580 |
| Federal Perkins Loans--Capital Contributions..... | 1,163,116 | 1,190,055 | 1,190,055 |
| Leveraging Educational Assistance Partnership..... | 332,631 | 520,582 | 520,582 |
| Byrd Honors Scholarships..... | 439,500 | 445,500 | 457,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 275,026 | 552,062 | 552,062 |
| Total..... | 270,319,579 | 288,194,408 | 301,101,892 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Delaware

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,706,331 | 1,695,747 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 21,087,579 | 21,265,852 | 19,202,764 |
| ESEA Title I--Accountability Grants..... | 0 | 368,906 | 599,777 |
| ESEA Title I--Capital Expenses for Private School Child | 107,850 | 53,925 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 321,689 | 321,689 | 373,696 |
| ESEA Title I--Neglected and Delinquent..... | 123,623 | 128,803 | 128,667 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 294,000 | 416,500 | 645,710 |
| Subtotal, Education for the Disadvantaged..... | 22,560,991 | 23,253,175 | 21,656,864 |
| Impact Aid--Basic Support Payments..... | 28,263 | 15,638 | 2,631 |
| Impact Aid--Payments for Children with Disabilities.... | 5,888 | 5,988 | 0 |
| Subtotal, Impact Aid..... | 34,151 | 21,626 | 2,631 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 11,202,811 | 13,135,425 | 14,095,886 |
| Special Education--Preschool Grants..... | 1,234,522 | 1,287,906 | 1,287,906 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 14,249,408 | 16,259,894 | 17,262,312 |
| Vocational Rehabilitation State Grants..... | 7,657,288 | 7,718,623 | 7,919,307 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 301,086 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 8,533,558 | 8,829,415 | 9,034,862 |
| Vocational Education State Grants..... | 4,214,921 | 4,258,800 | 3,455,976 |
| Vocational Education--Tech-Prep Education..... | 344,583 | 437,433 | 683,474 |
| Adult Education State Grants..... | 1,081,141 | 1,202,975 | 1,299,125 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 7,855 | 6,733 |
| Subtotal, Vocational and Adult Education..... | 5,640,645 | 5,907,063 | 5,445,308 |
| Federal Pell Grants..... | 11,400,000 | 12,400,000 | 13,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 1,428,411 | 1,225,136 | 1,363,235 |
| Federal Work-Study..... | 1,616,301 | 1,360,110 | 1,472,239 |
| Federal Perkins Loans--Capital Contributions..... | 163,048 | 139,756 | 139,756 |
| Leveraging Educational Assistance Partnership..... | 68,145 | 106,650 | 106,650 |
| Byrd Honors Scholarships..... | 96,000 | 97,500 | 100,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 61,269 | 123,035 | 123,035 |
| Total..... | 81,073,020 | 85,350,332 | 85,783,289 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
District of Columbia

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,864,927 | 1,853,359 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 24,977,616 | 25,457,385 | 29,065,259 |
| ESEA Title I--Accountability Grants..... | 0 | 441,618 | 907,821 |
| ESEA Title I--Capital Expenses for Private School Child | 250,264 | 125,132 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 408,570 | 408,570 | 479,073 |
| ESEA Title I--Neglected and Delinquent..... | 639,138 | 665,918 | 665,212 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 342,831 | 544,587 | 465,036 |
| Subtotal, Education for the Disadvantaged..... | 27,244,669 | 28,340,710 | 32,288,651 |
| Impact Aid--Basic Support Payments..... | 156,051 | 162,103 | 343,365 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 156,051 | 162,103 | 343,365 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 109,365 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 355,335 | 355,335 | 355,335 |
| Special Education--Grants to States..... | 5,632,806 | 6,604,530 | 7,087,453 |
| Special Education--Preschool Grants..... | 240,026 | 253,905 | 253,905 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 7,684,907 | 8,694,998 | 9,219,878 |
| Vocational Rehabilitation State Grants..... | 10,798,035 | 10,780,491 | 10,988,375 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 11,673,219 | 11,891,283 | 12,103,930 |
| Vocational Education State Grants..... | 4,214,921 | 4,214,921 | 3,420,369 |
| Vocational Education--Tech-Prep Education..... | 202,167 | 303,250 | 375,504 |
| Adult Education State Grants..... | 1,224,300 | 1,367,111 | 1,479,817 |
| State Grants for Incarcerated Youth Offenders..... | 16,961 | 19,201 | 16,458 |
| Subtotal, Vocational and Adult Education..... | 5,658,349 | 5,904,483 | 5,292,148 |
| Federal Pell Grants..... | 21,800,000 | 23,500,000 | 25,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 4,077,658 | 4,085,277 | 4,545,775 |
| Federal Work-Study..... | 10,103,302 | 13,251,732 | 14,344,219 |
| Federal Perkins Loans--Capital Contributions..... | 931,191 | 1,139,020 | 1,139,020 |
| Leveraging Educational Assistance Partnership..... | 186,050 | 291,176 | 291,176 |
| Byrd Honors Scholarships..... | 60,000 | 60,000 | 60,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 50,000 | 72,146 | 72,146 |
| Total..... | 105,360,420 | 113,532,847 | 121,040,905 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Florida

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$18,519,414 | \$19,174,306 | \$21,926,529 |
| Goals 2000--State and Local Education Systemic Improven | 21,431,467 | 21,298,534 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 360,645,739 | 367,400,402 | 412,049,428 |
| ESEA Title I--Accountability Grants..... | 0 | 6,373,427 | 12,869,909 |
| ESEA Title I--Capital Expenses for Private School Child | 342,195 | 171,098 | 0 |
| ESEA Title I--Even Start..... | 5,744,440 | 6,909,719 | 7,015,937 |
| ESEA Title I--Migrant..... | 23,842,645 | 23,842,645 | 24,180,721 |
| ESEA Title I--Neglected and Delinquent..... | 1,005,595 | 1,047,729 | 1,046,619 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 5,307,373 | 7,846,843 | 9,291,668 |
| Subtotal, Education for the Disadvantaged..... | 396,887,987 | 413,591,863 | 466,454,282 |
| Impact Aid--Basic Support Payments..... | 6,830,482 | 7,871,804 | 14,640,855 |
| Impact Aid--Payments for Children with Disabilities.... | 1,865,253 | 1,896,977 | 974,984 |
| Subtotal, Impact Aid..... | 8,695,735 | 9,768,781 | 15,615,839 |
| Teaching to High Standards State Grants..... | 0 | 0 | 32,207,154 |
| Eisenhower Professional Development State Grants..... | 15,268,687 | 15,662,046 | 0 |
| Innovative Education Program Strategies State Grants... | 17,857,094 | 17,697,427 | 0 |
| Class Size Reduction..... | 51,848,131 | 56,190,521 | 83,028,189 |
| Safe and Drug-Free Schools and Communities--State Grant | 19,869,610 | 20,300,433 | 21,053,870 |
| Education for Homeless Children and Youth..... | 1,336,926 | 1,419,159 | 1,550,430 |
| Indian Education--Grants to Local Educational Agencies. | 62,771 | 62,771 | 83,151 |
| Immigrant Education..... | 18,258,120 | 18,258,120 | 18,258,120 |
| Special Education--Grants to States..... | 238,211,379 | 272,159,250 | 286,395,332 |
| Special Education--Preschool Grants..... | 18,166,520 | 19,050,448 | 19,050,448 |
| Special Education--Grants for Infants and Families..... | 17,360,485 | 17,336,877 | 17,732,943 |
| Subtotal, Special Education..... | 273,738,384 | 308,546,575 | 323,178,723 |
| Vocational Rehabilitation State Grants..... | 109,579,409 | 113,286,258 | 116,546,688 |
| Client Assistance State Grants..... | 504,166 | 508,030 | 518,219 |
| Protection and Advocacy of Individual Rights..... | 475,802 | 523,563 | 534,044 |
| Supported Employment State Grants..... | 1,874,780 | 1,889,363 | 1,889,363 |
| Independent Living State Grants..... | 900,041 | 907,184 | 907,184 |
| Services for Older Blind Individuals..... | 0 | 692,350 | 692,350 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 113,384,198 | 117,856,748 | 121,137,848 |
| Vocational Education State Grants..... | 46,929,002 | 49,721,384 | 40,348,433 |
| Vocational Education--Tech-Prep Education..... | 5,003,269 | 5,138,606 | 15,052,333 |
| Adult Education State Grants..... | 19,914,446 | 22,795,924 | 25,070,144 |
| State Grants for Incarcerated Youth Offenders..... | 772,036 | 873,991 | 749,135 |
| Subtotal, Vocational and Adult Education..... | 72,618,753 | 78,529,905 | 81,220,045 |
| Federal Pell Grants..... | 377,200,000 | 408,800,000 | 431,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 23,970,383 | 24,292,955 | 27,031,291 |
| Federal Work-Study..... | 30,047,223 | 35,547,454 | 38,478,026 |
| Federal Perkins Loans--Capital Contributions..... | 1,618,017 | 2,882,585 | 2,882,585 |
| Leveraging Educational Assistance Partnership..... | 799,426 | 1,251,137 | 1,251,137 |
| Byrd Honors Scholarships..... | 1,834,500 | 1,909,500 | 2,013,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 1,204,345 | 2,380,873 | 2,380,873 |
| Total..... | 1,466,451,171 | 1,575,421,693 | 1,690,851,092 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Freely Associated States

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$0 | \$0 | \$0 |
| Goals 2000--State and Local Education Systemic Improven | 0 | 0 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 0 | 0 | 0 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 0 | 0 | 0 |
| Subtotal, Education for the Disadvantaged..... | 0 | 0 | 0 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 0 | 0 | 0 |
| Innovative Education Program Strategies State Grants... | 0 | 0 | 0 |
| Class Size Reduction..... | 0 | 0 | 0 |
| Safe and Drug-Free Schools and Communities--State Grant | 0 | 0 | 0 |
| Education for Homeless Children and Youth..... | 0 | 0 | 0 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 0 | 0 | 0 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 0 | 0 | 0 |
| Subtotal, Special Education..... | 0 | 0 | 0 |
| Vocational Rehabilitation State Grants..... | 0 | 0 | 0 |
| Client Assistance State Grants..... | 0 | 0 | 0 |
| Protection and Advocacy of Individual Rights..... | 0 | 0 | 0 |
| Supported Employment State Grants..... | 0 | 0 | 0 |
| Independent Living State Grants..... | 0 | 0 | 0 |
| Services for Older Blind Individuals..... | 0 | 0 | 0 |
| Protection and Advocacy for Assistive Technology..... | 0 | 0 | 0 |
| Subtotal, Rehabilitation Services and Disability Rese | 0 | 0 | 0 |
| Vocational Education State Grants..... | 0 | 0 | 0 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 0 | 0 | 0 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 0 | 0 |
| Subtotal, Vocational and Adult Education..... | 0 | 0 | 0 |
| Federal Pell Grants..... | 0 | 0 | 0 |
| Federal Supplemental Educational Opportunity Grants..... | 0 | 0 | 0 |
| Federal Work-Study..... | 0 | 0 | 0 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 0 | 0 | 0 |
| Byrd Honors Scholarships..... | 0 | 15,000 | 30,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 0 | 0 | 0 |
| Total..... | 0 | 15,000 | 30,000 |

NOTE: The Freely Associated States are composed of Palau, Marshall Islands and Micronesia. These three entities have separate State tables. The only amount that is estimated to be solely for the Freely Associated States as a whole is the amount for the Byrd Honors Scholarships program.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Georgia

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$10,762,883 | \$11,035,407 | \$12,541,424 |
| Goals 2000--State and Local Education Systemic Improven | 12,061,944 | 11,987,128 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 207,637,592 | 211,130,415 | 227,095,596 |
| ESEA Title I--Accountability Grants..... | 0 | 3,662,555 | 7,093,080 |
| ESEA Title I--Capital Expenses for Private School Child | 41,448 | 20,724 | 0 |
| ESEA Title I--Even Start..... | 3,306,103 | 3,952,186 | 3,866,741 |
| ESEA Title I--Migrant..... | 5,587,230 | 5,587,230 | 6,515,016 |
| ESEA Title I--Neglected and Delinquent..... | 2,037,382 | 2,122,747 | 2,120,497 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 3,120,607 | 4,562,898 | 5,365,431 |
| Subtotal, Education for the Disadvantaged..... | 221,730,362 | 231,038,755 | 252,056,361 |
| Impact Aid--Basic Support Payments..... | 8,771,347 | 6,758,496 | 5,826,957 |
| Impact Aid--Payments for Children with Disabilities.... | 827,000 | 843,790 | 254,519 |
| Subtotal, Impact Aid..... | 9,598,347 | 7,602,286 | 6,081,476 |
| Teaching to High Standards State Grants..... | 0 | 0 | 18,316,895 |
| Eisenhower Professional Development State Grants..... | 8,759,277 | 8,907,316 | 0 |
| Innovative Education Program Strategies State Grants... | 10,130,823 | 9,950,433 | 0 |
| Class Size Reduction..... | 29,909,345 | 32,414,315 | 47,490,039 |
| Safe and Drug-Free Schools and Communities--State Grant | 11,398,716 | 11,545,259 | 11,941,287 |
| Education for Homeless Children and Youth..... | 769,442 | 811,724 | 854,499 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 2,544,684 | 2,544,684 | 2,544,684 |
| Special Education--Grants to States..... | 107,489,839 | 126,033,077 | 135,248,603 |
| Special Education--Preschool Grants..... | 9,602,719 | 10,103,200 | 10,103,200 |
| Special Education--Grants for Infants and Families..... | 10,497,445 | 10,325,998 | 10,561,899 |
| Subtotal, Special Education..... | 127,590,003 | 146,462,275 | 155,913,702 |
| Vocational Rehabilitation State Grants..... | 66,250,177 | 66,475,058 | 68,230,646 |
| Client Assistance State Grants..... | 257,553 | 260,282 | 265,502 |
| Protection and Advocacy of Individual Rights..... | 243,064 | 268,240 | 273,610 |
| Supported Employment State Grants..... | 957,732 | 967,988 | 967,988 |
| Independent Living State Grants..... | 459,786 | 464,783 | 464,783 |
| Services for Older Blind Individuals..... | 0 | 228,677 | 228,677 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 68,218,312 | 68,715,028 | 70,481,206 |
| Vocational Education State Grants..... | 29,560,386 | 29,884,291 | 24,250,820 |
| Vocational Education--Tech-Prep Education..... | 3,119,742 | 3,088,482 | 9,046,979 |
| Adult Education State Grants..... | 10,539,094 | 12,046,801 | 13,236,762 |
| State Grants for Incarcerated Youth Offenders..... | 359,388 | 406,849 | 348,728 |
| Subtotal, Vocational and Adult Education..... | 43,578,610 | 45,426,423 | 46,883,289 |
| Federal Pell Grants..... | 184,900,000 | 199,900,000 | 211,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 12,279,195 | 12,534,548 | 13,947,460 |
| Federal Work-Study..... | 18,862,977 | 18,973,454 | 20,537,646 |
| Federal Perkins Loans--Capital Contributions..... | 1,180,131 | 1,188,621 | 1,188,621 |
| Leveraging Educational Assistance Partnership..... | 0 | 694,204 | 694,204 |
| Byrd Honors Scholarships..... | 1,059,000 | 1,089,000 | 1,135,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 683,258 | 1,356,508 | 1,356,508 |
| Total..... | 776,017,309 | 824,177,368 | 875,664,801 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Guam

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$491,913 | \$491,913 | \$520,849 |
| Goals 2000--State and Local Education Systemic Improven | 256,089 | 254,404 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 5,022,895 | 5,208,084 | 5,487,890 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 87,714 | 119,036 | 133,040 |
| Subtotal, Education for the Disadvantaged..... | 5,110,609 | 5,327,120 | 5,620,930 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 668,871 | 668,871 | 0 |
| Innovative Education Program Strategies State Grants... | 1,051,369 | 1,025,435 | 0 |
| Class Size Reduction..... | 1,014,631 | 1,014,631 | 1,479,670 |
| Safe and Drug-Free Schools and Communities--State Grant | 1,766,299 | 1,759,291 | 1,759,291 |
| Education for Homeless Children and Youth..... | 6,474 | 6,667 | 7,126 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 946,695 | 946,695 | 946,695 |
| Special Education--Grants to States..... | 11,675,837 | 11,974,852 | 12,252,509 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 1,288,752 | 1,306,150 | 1,335,989 |
| Subtotal, Special Education..... | 12,964,589 | 13,281,002 | 13,588,498 |
| Vocational Rehabilitation State Grants..... | 2,085,463 | 2,286,651 | 2,345,887 |
| Client Assistance State Grants..... | 49,962 | 49,962 | 50,961 |
| Protection and Advocacy of Individual Rights..... | 58,289 | 63,593 | 64,865 |
| Supported Employment State Grants..... | 47,690 | 47,690 | 47,690 |
| Independent Living State Grants..... | 27,591 | 27,591 | 27,591 |
| Services for Older Blind Individuals..... | 0 | 40,000 | 40,000 |
| Protection and Advocacy for Assistive Technology..... | 20,000 | 20,000 | 20,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 2,288,995 | 2,535,487 | 2,596,994 |
| Vocational Education State Grants..... | 500,000 | 500,000 | 500,000 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 267,758 | 292,359 | 311,771 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 2,546 | 2,182 |
| Subtotal, Vocational and Adult Education..... | 767,758 | 794,905 | 813,953 |
| Federal Pell Grants..... | 2,400,000 | 2,500,000 | 2,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 70,430 | 82,871 | 92,212 |
| Federal Work-Study..... | 536,086 | 529,658 | 573,324 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 8,096 | 12,670 | 12,670 |
| Byrd Honors Scholarships..... | 60,000 | 60,000 | 60,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 67,657 | 135,314 | 135,314 |
| Total..... | 30,476,561 | 31,426,934 | 30,907,526 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Hawaii

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,741,900 | 1,731,095 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 20,119,987 | 20,152,502 | 21,819,855 |
| ESEA Title I--Accountability Grants..... | 0 | 349,593 | 681,519 |
| ESEA Title I--Capital Expenses for Private School Child | 6,454 | 3,227 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 194,980 | 194,980 | 200,000 |
| ESEA Title I--Neglected and Delinquent..... | 72,694 | 75,740 | 75,660 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 327,496 | 442,653 | 505,144 |
| Subtotal, Education for the Disadvantaged..... | 21,347,861 | 21,916,195 | 23,988,428 |
| Impact Aid--Basic Support Payments..... | 26,854,636 | 32,084,875 | 30,522,274 |
| Impact Aid--Payments for Children with Disabilities.... | 1,247,002 | 1,268,211 | 1,246,842 |
| Subtotal, Impact Aid..... | 28,101,638 | 33,353,086 | 31,769,116 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 445,144 | 445,144 | 445,144 |
| Special Education--Grants to States..... | 14,182,773 | 16,629,465 | 17,845,410 |
| Special Education--Preschool Grants..... | 979,916 | 1,036,578 | 1,036,578 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 16,974,764 | 19,502,606 | 20,760,508 |
| Vocational Rehabilitation State Grants..... | 7,818,169 | 8,739,160 | 8,987,982 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 8,693,353 | 9,849,952 | 10,103,537 |
| Vocational Education State Grants..... | 5,065,645 | 5,160,017 | 4,187,305 |
| Vocational Education--Tech-Prep Education..... | 530,000 | 530,000 | 1,296,939 |
| Adult Education State Grants..... | 1,432,188 | 1,605,461 | 1,742,209 |
| State Grants for Incarcerated Youth Offenders..... | 20,815 | 23,564 | 20,198 |
| Subtotal, Vocational and Adult Education..... | 7,048,648 | 7,319,042 | 7,246,651 |
| Federal Pell Grants..... | 18,400,000 | 19,900,000 | 21,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 1,524,962 | 1,498,561 | 1,667,481 |
| Federal Work-Study..... | 2,114,051 | 2,198,784 | 2,380,055 |
| Federal Perkins Loans--Capital Contributions..... | 186,464 | 204,373 | 204,373 |
| Leveraging Educational Assistance Partnership..... | 104,955 | 164,261 | 164,261 |
| Byrd Honors Scholarships..... | 166,500 | 168,000 | 171,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 102,329 | 206,954 | 206,954 |
| Total..... | 120,467,331 | 132,389,278 | 136,183,405 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Idaho

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,909,962 | 1,898,115 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 23,355,862 | 23,528,062 | 22,847,357 |
| ESEA Title I--Accountability Grants..... | 0 | 408,150 | 713,612 |
| ESEA Title I--Capital Expenses for Private School Child | 10,039 | 5,020 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 4,391,869 | 4,391,869 | 4,584,312 |
| ESEA Title I--Neglected and Delinquent..... | 114,448 | 119,243 | 119,116 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 362,321 | 504,468 | 548,897 |
| Subtotal, Education for the Disadvantaged..... | 28,860,789 | 29,654,312 | 29,519,544 |
| Impact Aid--Basic Support Payments..... | 4,399,807 | 4,994,998 | 3,761,345 |
| Impact Aid--Payments for Children with Disabilities.... | 313,456 | 318,787 | 292,472 |
| Subtotal, Impact Aid..... | 4,713,263 | 5,313,785 | 4,053,817 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 267,741 | 267,741 | 419,512 |
| Immigrant Education..... | 499,325 | 499,325 | 499,325 |
| Special Education--Grants to States..... | 19,015,033 | 22,295,346 | 23,782,047 |
| Special Education--Preschool Grants..... | 2,150,606 | 2,224,442 | 2,224,442 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 22,977,714 | 26,356,351 | 27,885,009 |
| Vocational Rehabilitation State Grants..... | 11,584,265 | 12,171,046 | 12,512,753 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 301,795 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 12,461,244 | 13,281,838 | 13,628,308 |
| Vocational Education State Grants..... | 6,066,002 | 6,288,520 | 5,103,075 |
| Vocational Education--Tech-Prep Education..... | 646,718 | 649,906 | 1,903,746 |
| Adult Education State Grants..... | 1,320,547 | 1,477,460 | 1,601,297 |
| State Grants for Incarcerated Youth Offenders..... | 51,782 | 58,620 | 50,246 |
| Subtotal, Vocational and Adult Education..... | 8,085,049 | 8,474,506 | 8,658,364 |
| Federal Pell Grants..... | 39,800,000 | 43,100,000 | 45,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 1,777,019 | 1,832,536 | 2,039,102 |
| Federal Work-Study..... | 2,563,655 | 2,797,361 | 3,027,978 |
| Federal Perkins Loans--Capital Contributions..... | 455,178 | 395,688 | 395,688 |
| Leveraging Educational Assistance Partnership..... | 85,537 | 133,869 | 133,869 |
| Byrd Honors Scholarships..... | 198,000 | 199,500 | 205,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 124,092 | 249,180 | 249,180 |
| Total..... | 138,293,330 | 148,385,332 | 152,391,093 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Illinois

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$18,019,068 | \$17,298,200 | \$17,478,626 |
| Goals 2000--State and Local Education Systemic Improven | 19,575,152 | 19,453,733 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 326,647,862 | 327,214,458 | 343,108,976 |
| ESEA Title I--Accountability Grants..... | 0 | 5,676,307 | 10,716,630 |
| ESEA Title I--Capital Expenses for Private School Child | 1,597,533 | 798,767 | 0 |
| ESEA Title I--Even Start..... | 5,182,377 | 5,510,729 | 5,842,092 |
| ESEA Title I--Migrant..... | 1,758,313 | 1,758,313 | 2,109,976 |
| ESEA Title I--Neglected and Delinquent..... | 1,808,208 | 1,883,971 | 1,881,974 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 5,280,982 | 7,137,926 | 7,655,737 |
| Subtotal, Education for the Disadvantaged..... | 342,275,275 | 349,980,471 | 371,315,385 |
| Impact Aid--Basic Support Payments..... | 8,417,283 | 10,005,902 | 12,059,073 |
| Impact Aid--Payments for Children with Disabilities.... | 470,534 | 478,537 | 393,352 |
| Subtotal, Impact Aid..... | 8,887,817 | 10,484,439 | 12,452,425 |
| Teaching to High Standards State Grants..... | 0 | 0 | 28,818,202 |
| Eisenhower Professional Development State Grants..... | 14,288,199 | 14,014,004 | 0 |
| Innovative Education Program Strategies State Grants... | 16,089,924 | 15,711,203 | 0 |
| Class Size Reduction..... | 50,137,659 | 54,336,793 | 68,551,170 |
| Safe and Drug-Free Schools and Communities--State Grant | 18,593,672 | 18,164,316 | 17,724,451 |
| Education for Homeless Children and Youth..... | 1,206,114 | 1,131,276 | 1,291,025 |
| Indian Education--Grants to Local Educational Agencies. | 59,133 | 59,133 | 122,868 |
| Immigrant Education..... | 10,612,562 | 10,612,562 | 10,612,562 |
| Special Education--Grants to States..... | 195,787,282 | 224,431,134 | 236,188,582 |
| Special Education--Preschool Grants..... | 17,371,793 | 18,155,632 | 18,155,632 |
| Special Education--Grants for Infants and Families..... | 16,098,291 | 16,531,112 | 16,908,771 |
| Subtotal, Special Education..... | 229,257,366 | 259,117,878 | 271,252,985 |
| Vocational Rehabilitation State Grants..... | 84,703,656 | 84,637,863 | 86,853,163 |
| Client Assistance State Grants..... | 409,278 | 410,246 | 418,473 |
| Protection and Advocacy of Individual Rights..... | 386,252 | 422,789 | 431,252 |
| Supported Employment State Grants..... | 1,539,576 | 1,525,703 | 1,525,703 |
| Independent Living State Grants..... | 730,646 | 732,571 | 732,571 |
| Services for Older Blind Individuals..... | 0 | 421,133 | 421,133 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 87,819,408 | 88,200,305 | 90,432,295 |
| Vocational Education State Grants..... | 38,934,174 | 39,427,678 | 31,995,188 |
| Vocational Education--Tech-Prep Education..... | 4,052,454 | 4,074,772 | 11,936,083 |
| Adult Education State Grants..... | 15,240,308 | 17,436,884 | 19,170,541 |
| State Grants for Incarcerated Youth Offenders..... | 606,797 | 686,931 | 588,798 |
| Subtotal, Vocational and Adult Education..... | 58,833,733 | 61,626,265 | 63,690,610 |
| Federal Pell Grants..... | 268,300,000 | 290,900,000 | 310,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 24,534,216 | 28,592,563 | 31,815,557 |
| Federal Work-Study..... | 36,435,341 | 44,803,746 | 48,497,417 |
| Federal Perkins Loans--Capital Contributions..... | 3,687,976 | 3,504,680 | 3,504,680 |
| Leveraging Educational Assistance Partnership..... | 1,380,559 | 2,160,639 | 2,160,639 |
| Byrd Honors Scholarships..... | 1,731,000 | 1,753,500 | 1,801,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 1,085,161 | 2,172,488 | 2,172,488 |
| Total..... | 1,212,809,335 | 1,294,078,194 | 1,353,694,885 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Indian Tribes Set-Aside

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 2,893,695 | 2,874,657 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 49,389,651 | 51,210,599 | 53,961,902 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 6,750,000 | 7,500,000 | 7,500,000 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 821,087 | 1,170,466 | 1,308,167 |
| Subtotal, Education for the Disadvantaged..... | 56,960,738 | 59,881,065 | 62,770,069 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,435,000 |
| Eisenhower Professional Development State Grants..... | 1,670,000 | 1,670,000 | 0 |
| Innovative Education Program Strategies State Grants... | 0 | 0 | 0 |
| Class Size Reduction..... | 3,466,727 | 3,466,727 | 5,055,644 |
| Safe and Drug-Free Schools and Communities--State Grant | 4,410,000 | 4,392,500 | 4,392,500 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 52,849,182 | 61,173,538 | 62,591,949 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 4,567,901 | 4,629,630 | 4,735,395 |
| Subtotal, Special Education..... | 57,417,083 | 65,803,168 | 67,327,344 |
| Vocational Rehabilitation State Grants..... | 17,283,000 | 23,390,000 | 23,998,000 |
| Client Assistance State Grants..... | 0 | 0 | 0 |
| Protection and Advocacy of Individual Rights..... | 50,000 | 54,550 | 55,641 |
| Supported Employment State Grants..... | 0 | 0 | 0 |
| Independent Living State Grants..... | 0 | 0 | 0 |
| Services for Older Blind Individuals..... | 0 | 0 | 0 |
| Protection and Advocacy for Assistive Technology..... | 0 | 0 | 0 |
| Subtotal, Rehabilitation Services and Disability Rese | 17,333,000 | 23,444,550 | 24,053,641 |
| Vocational Education State Grants..... | 12,883,125 | 13,195,625 | 10,695,625 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 0 | 0 | 0 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 0 | 0 |
| Subtotal, Vocational and Adult Education..... | 12,883,125 | 13,195,625 | 10,695,625 |
| Federal Pell Grants..... | 0 | 0 | 0 |
| Federal Supplemental Educational Opportunity Grants..... | 0 | 0 | 0 |
| Federal Work-Study..... | 0 | 0 | 0 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 0 | 0 | 0 |
| Byrd Honors Scholarships..... | 0 | 0 | 0 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 81,079 | 162,158 | 162,158 |
| Total..... | 159,340,447 | 177,115,450 | 180,241,981 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Indiana

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$6,321,150 | \$6,142,228 | \$6,353,981 |
| Goals 2000--State and Local Education Systemic Improven | 8,279,904 | 8,228,546 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 116,147,429 | 117,182,060 | 115,026,256 |
| ESEA Title I--Accountability Grants..... | 0 | 2,032,799 | 3,592,718 |
| ESEA Title I--Capital Expenses for Private School Child | 216,131 | 108,065 | 0 |
| ESEA Title I--Even Start..... | 1,840,153 | 2,002,340 | 1,958,544 |
| ESEA Title I--Migrant..... | 3,885,903 | 3,885,903 | 4,663,084 |
| ESEA Title I--Neglected and Delinquent..... | 721,786 | 752,028 | 751,231 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,900,564 | 2,603,688 | 2,886,651 |
| Subtotal, Education for the Disadvantaged..... | 124,711,966 | 128,566,883 | 128,878,484 |
| Impact Aid--Basic Support Payments..... | 111,139 | 141,455 | 36,501 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 111,139 | 141,455 | 36,501 |
| Teaching to High Standards State Grants..... | 0 | 0 | 12,091,907 |
| Eisenhower Professional Development State Grants..... | 5,934,698 | 5,880,376 | 0 |
| Innovative Education Program Strategies State Grants... | 7,726,264 | 7,570,675 | 0 |
| Class Size Reduction..... | 20,096,000 | 21,779,082 | 28,764,560 |
| Safe and Drug-Free Schools and Communities--State Grant | 7,723,005 | 7,621,876 | 7,534,743 |
| Education for Homeless Children and Youth..... | 428,266 | 411,251 | 432,812 |
| Indian Education--Grants to Local Educational Agencies. | 6,817 | 6,817 | 11,468 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 101,144,133 | 115,558,339 | 121,602,954 |
| Special Education--Preschool Grants..... | 8,751,690 | 9,060,069 | 9,060,069 |
| Special Education--Grants for Infants and Families..... | 7,501,701 | 7,498,501 | 7,669,807 |
| Subtotal, Special Education..... | 117,397,524 | 132,116,909 | 138,332,830 |
| Vocational Rehabilitation State Grants..... | 54,370,773 | 55,485,500 | 56,896,936 |
| Client Assistance State Grants..... | 201,749 | 200,917 | 204,946 |
| Protection and Advocacy of Individual Rights..... | 190,399 | 207,059 | 211,204 |
| Supported Employment State Grants..... | 758,917 | 747,208 | 747,208 |
| Independent Living State Grants..... | 360,164 | 358,775 | 358,775 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 55,932,002 | 57,274,459 | 58,694,069 |
| Vocational Education State Grants..... | 23,687,919 | 23,873,481 | 19,373,104 |
| Vocational Education--Tech-Prep Education..... | 2,494,677 | 2,467,277 | 7,227,305 |
| Adult Education State Grants..... | 7,610,404 | 8,688,970 | 9,540,229 |
| State Grants for Incarcerated Youth Offenders..... | 265,654 | 300,737 | 257,774 |
| Subtotal, Vocational and Adult Education..... | 34,058,654 | 35,330,465 | 36,398,412 |
| Federal Pell Grants..... | 127,200,000 | 137,500,000 | 146,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 12,359,894 | 12,478,627 | 13,885,236 |
| Federal Work-Study..... | 17,210,379 | 18,459,863 | 19,981,714 |
| Federal Perkins Loans--Capital Contributions..... | 2,420,047 | 2,514,717 | 2,514,717 |
| Leveraging Educational Assistance Partnership..... | 510,815 | 799,450 | 799,450 |
| Byrd Honors Scholarships..... | 847,500 | 852,000 | 868,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 521,086 | 1,051,091 | 1,051,091 |
| Total..... | 549,797,110 | 584,726,770 | 602,630,475 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Iowa

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,877,004 | \$2,761,599 | \$2,627,632 |
| Goals 2000--State and Local Education Systemic Improvemen | 3,927,458 | 3,903,097 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 53,276,464 | 53,329,199 | 48,573,426 |
| ESEA Title I--Accountability Grants..... | 0 | 925,121 | 1,517,137 |
| ESEA Title I--Capital Expenses for Private School Child | 259,013 | 129,506 | 0 |
| ESEA Title I--Even Start..... | 827,349 | 828,055 | 827,056 |
| ESEA Title I--Migrant..... | 935,443 | 935,443 | 1,122,532 |
| ESEA Title I--Neglected and Delinquent..... | 355,745 | 370,650 | 370,257 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 891,204 | 1,204,576 | 1,238,228 |
| Subtotal, Education for the Disadvantaged..... | 56,545,218 | 57,722,550 | 53,648,636 |
| Impact Aid--Basic Support Payments..... | 102,816 | 118,449 | 229,974 |
| Impact Aid--Payments for Children with Disabilities.... | 25,507 | 25,941 | 27,007 |
| Subtotal, Impact Aid..... | 128,323 | 144,390 | 256,981 |
| Teaching to High Standards State Grants..... | 0 | 0 | 5,707,414 |
| Eisenhower Professional Development State Grants..... | 2,842,789 | 2,775,579 | 0 |
| Innovative Education Program Strategies State Grants... | 3,837,530 | 3,693,970 | 0 |
| Class Size Reduction..... | 9,449,330 | 10,240,731 | 13,577,075 |
| Safe and Drug-Free Schools and Communities--State Grant | 3,699,409 | 3,597,579 | 3,446,529 |
| Education for Homeless Children and Youth..... | 192,552 | 170,069 | 182,768 |
| Indian Education--Grants to Local Educational Agencies. | 122,590 | 122,590 | 180,923 |
| Immigrant Education..... | 636,078 | 636,078 | 636,078 |
| Special Education--Grants to States..... | 48,969,940 | 55,948,722 | 58,875,283 |
| Special Education--Preschool Grants..... | 3,925,710 | 4,064,497 | 4,064,497 |
| Special Education--Grants for Infants and Families..... | 3,315,411 | 3,374,806 | 3,451,905 |
| Subtotal, Special Education..... | 56,211,061 | 63,388,025 | 66,391,685 |
| Vocational Rehabilitation State Grants..... | 26,639,858 | 26,896,382 | 27,588,470 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 369,105 | 362,521 | 362,521 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 27,584,147 | 28,069,695 | 28,766,546 |
| Vocational Education State Grants..... | 11,963,946 | 11,972,060 | 9,715,214 |
| Vocational Education--Tech-Prep Education..... | 1,245,235 | 1,245,235 | 3,624,345 |
| Adult Education State Grants..... | 3,191,221 | 3,622,245 | 3,962,425 |
| State Grants for Incarcerated Youth Offenders..... | 97,460 | 110,331 | 94,569 |
| Subtotal, Vocational and Adult Education..... | 16,497,862 | 16,949,871 | 17,396,553 |
| Federal Pell Grants..... | 80,600,000 | 87,200,000 | 92,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 8,144,163 | 7,931,319 | 8,825,349 |
| Federal Work-Study..... | 11,610,665 | 12,509,041 | 13,540,300 |
| Federal Perkins Loans--Capital Contributions..... | 1,889,466 | 1,866,653 | 1,866,653 |
| Leveraging Educational Assistance Partnership..... | 274,616 | 429,786 | 429,786 |
| Byrd Honors Scholarships..... | 424,500 | 423,000 | 427,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 258,816 | 523,109 | 523,109 |
| Total..... | 287,753,577 | 305,058,731 | 311,031,517 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Kansas

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$3,035,302 | \$2,932,445 | \$3,072,648 |
| Goals 2000--State and Local Education Systemic Improven | 4,105,461 | 4,079,996 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 55,734,882 | 56,257,051 | 55,147,752 |
| ESEA Title I--Accountability Grants..... | 0 | 975,911 | 1,722,479 |
| ESEA Title I--Capital Expenses for Private School Child | 180,707 | 90,353 | 0 |
| ESEA Title I--Even Start..... | 878,533 | 968,289 | 938,997 |
| ESEA Title I--Migrant..... | 9,965,786 | 9,965,786 | 9,557,578 |
| ESEA Title I--Neglected and Delinquent..... | 331,703 | 345,601 | 345,235 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 908,374 | 1,235,707 | 1,364,879 |
| Subtotal, Education for the Disadvantaged..... | 67,999,985 | 69,838,698 | 69,076,920 |
| Impact Aid--Basic Support Payments..... | 10,242,324 | 11,301,493 | 9,582,223 |
| Impact Aid--Payments for Children with Disabilities.... | 508,415 | 517,062 | 477,124 |
| Subtotal, Impact Aid..... | 10,750,739 | 11,818,555 | 10,059,347 |
| Teaching to High Standards State Grants..... | 0 | 0 | 5,690,064 |
| Eisenhower Professional Development State Grants..... | 2,803,497 | 2,767,109 | 0 |
| Innovative Education Program Strategies State Grants... | 3,604,322 | 3,525,600 | 0 |
| Class Size Reduction..... | 9,582,885 | 10,385,472 | 13,535,643 |
| Safe and Drug-Free Schools and Communities--State Grant | 3,648,276 | 3,586,601 | 3,564,147 |
| Education for Homeless Children and Youth..... | 204,464 | 198,872 | 207,506 |
| Indian Education--Grants to Local Educational Agencies. | 234,418 | 234,418 | 511,882 |
| Immigrant Education..... | 1,209,439 | 1,209,439 | 1,209,439 |
| Special Education--Grants to States..... | 40,320,594 | 46,727,877 | 49,357,876 |
| Special Education--Preschool Grants..... | 4,262,391 | 4,388,610 | 4,388,610 |
| Special Education--Grants for Infants and Families..... | 3,335,406 | 3,307,242 | 3,382,797 |
| Subtotal, Special Education..... | 47,918,391 | 54,423,729 | 57,129,283 |
| Vocational Rehabilitation State Grants..... | 22,253,796 | 22,846,052 | 23,451,942 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 331,995 | 333,007 | 333,007 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 23,160,975 | 23,989,851 | 24,600,504 |
| Vocational Education State Grants..... | 10,325,866 | 10,764,073 | 8,734,944 |
| Vocational Education--Tech-Prep Education..... | 1,100,878 | 1,112,445 | 3,258,647 |
| Adult Education State Grants..... | 2,767,903 | 3,136,897 | 3,428,121 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 77,748 | 66,641 |
| Subtotal, Vocational and Adult Education..... | 14,194,647 | 15,091,163 | 15,488,353 |
| Federal Pell Grants..... | 69,900,000 | 75,600,000 | 80,300,000 |
| Federal Supplemental Educational Opportunity Grants..... | 5,033,699 | 4,900,365 | 5,452,741 |
| Federal Work-Study..... | 7,405,381 | 7,989,558 | 8,648,226 |
| Federal Perkins Loans--Capital Contributions..... | 1,153,224 | 1,327,380 | 1,327,380 |
| Leveraging Educational Assistance Partnership..... | 283,038 | 442,968 | 442,968 |
| Byrd Honors Scholarships..... | 394,500 | 397,500 | 405,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 243,088 | 490,580 | 490,580 |
| Total..... | 276,865,731 | 295,230,299 | 301,212,631 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Kentucky

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$7,059,516 | \$6,776,628 | \$6,975,828 |
| Goals 2000--State and Local Education Systemic Improven | 7,161,680 | 7,117,258 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 127,598,779 | 127,591,546 | 131,275,586 |
| ESEA Title I--Accountability Grants..... | 0 | 2,213,377 | 4,100,248 |
| ESEA Title I--Capital Expenses for Private School Child | 212,259 | 106,129 | 0 |
| ESEA Title I--Even Start..... | 2,030,214 | 2,198,305 | 2,235,220 |
| ESEA Title I--Migrant..... | 10,647,585 | 10,647,585 | 11,243,821 |
| ESEA Title I--Neglected and Delinquent..... | 633,678 | 660,228 | 659,528 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,045,127 | 2,764,252 | 2,985,464 |
| Subtotal, Education for the Disadvantaged..... | 143,167,642 | 146,181,422 | 152,499,867 |
| Impact Aid--Basic Support Payments..... | 240,917 | 277,521 | 43,038 |
| Impact Aid--Payments for Children with Disabilities.... | 83,099 | 84,512 | 0 |
| Subtotal, Impact Aid..... | 324,016 | 362,033 | 43,038 |
| Teaching to High Standards State Grants..... | 0 | 0 | 10,172,508 |
| Eisenhower Professional Development State Grants..... | 5,016,790 | 4,946,667 | 0 |
| Innovative Education Program Strategies State Grants... | 4,991,688 | 4,958,007 | 0 |
| Class Size Reduction..... | 19,641,601 | 21,286,626 | 26,415,049 |
| Safe and Drug-Free Schools and Communities--State Grant | 6,528,503 | 6,411,646 | 6,303,509 |
| Education for Homeless Children and Youth..... | 472,499 | 451,499 | 493,954 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 429,186 | 429,186 | 429,186 |
| Special Education--Grants to States..... | 60,712,428 | 70,104,525 | 73,959,701 |
| Special Education--Preschool Grants..... | 10,044,866 | 10,324,340 | 10,324,340 |
| Special Education--Grants for Infants and Families..... | 4,795,769 | 4,726,119 | 4,834,088 |
| Subtotal, Special Education..... | 75,553,063 | 85,154,984 | 89,118,129 |
| Vocational Rehabilitation State Grants..... | 43,678,479 | 43,978,234 | 45,065,862 |
| Client Assistance State Grants..... | 134,453 | 134,058 | 136,746 |
| Protection and Advocacy of Individual Rights..... | 126,889 | 138,157 | 140,922 |
| Supported Employment State Grants..... | 505,771 | 498,561 | 498,561 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 44,793,173 | 45,321,591 | 46,414,672 |
| Vocational Education State Grants..... | 17,905,647 | 17,905,647 | 14,530,263 |
| Vocational Education--Tech-Prep Education..... | 1,881,173 | 1,863,661 | 5,400,948 |
| Adult Education State Grants..... | 7,283,425 | 8,314,079 | 9,127,522 |
| State Grants for Incarcerated Youth Offenders..... | 132,345 | 149,823 | 128,420 |
| Subtotal, Vocational and Adult Education..... | 27,202,590 | 28,233,210 | 29,187,153 |
| Federal Pell Grants..... | 118,500,000 | 128,200,000 | 136,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 6,684,047 | 6,610,002 | 7,355,091 |
| Federal Work-Study..... | 11,773,759 | 12,395,019 | 13,416,878 |
| Federal Perkins Loans--Capital Contributions..... | 1,278,954 | 1,235,544 | 1,235,544 |
| Leveraging Educational Assistance Partnership..... | 311,959 | 488,230 | 488,230 |
| Byrd Honors Scholarships..... | 558,000 | 558,000 | 567,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 336,657 | 685,456 | 685,456 |
| Total..... | 481,785,323 | 507,803,008 | 527,901,092 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Louisiana

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$10,592,292 | \$10,167,918 | \$9,976,973 |
| Goals 2000--State and Local Education Systemic Improven | 9,730,432 | 9,670,076 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 191,246,371 | 191,235,510 | 195,268,744 |
| ESEA Title I--Accountability Grants..... | 0 | 3,317,431 | 6,099,003 |
| ESEA Title I--Capital Expenses for Private School Child | 856,636 | 428,318 | 0 |
| ESEA Title I--Even Start..... | 3,046,212 | 3,144,105 | 3,324,827 |
| ESEA Title I--Migrant..... | 2,772,254 | 2,772,254 | 3,019,896 |
| ESEA Title I--Neglected and Delinquent..... | 587,253 | 611,858 | 611,210 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 3,064,340 | 4,141,850 | 4,264,458 |
| Subtotal, Education for the Disadvantaged..... | 201,573,066 | 205,651,326 | 212,588,138 |
| Impact Aid--Basic Support Payments..... | 3,503,103 | 5,035,761 | 5,504,795 |
| Impact Aid--Payments for Children with Disabilities.... | 276,380 | 281,080 | 226,879 |
| Subtotal, Impact Aid..... | 3,779,483 | 5,316,841 | 5,731,674 |
| Teaching to High Standards State Grants..... | 0 | 0 | 13,926,531 |
| Eisenhower Professional Development State Grants..... | 6,963,364 | 6,772,005 | 0 |
| Innovative Education Program Strategies State Grants... | 6,215,707 | 6,007,019 | 0 |
| Class Size Reduction..... | 29,471,026 | 31,939,287 | 37,779,350 |
| Safe and Drug-Free Schools and Communities--State Grant | 9,061,639 | 8,777,566 | 8,379,059 |
| Education for Homeless Children and Youth..... | 708,956 | 645,744 | 734,743 |
| Indian Education--Grants to Local Educational Agencies. | 506,822 | 506,822 | 738,450 |
| Immigrant Education..... | 490,790 | 490,790 | 490,790 |
| Special Education--Grants to States..... | 65,731,023 | 77,070,383 | 82,705,762 |
| Special Education--Preschool Grants..... | 6,382,405 | 6,648,716 | 6,648,716 |
| Special Education--Grants for Infants and Families..... | 5,747,605 | 5,748,817 | 5,880,151 |
| Subtotal, Special Education..... | 77,861,033 | 89,467,916 | 95,234,629 |
| Vocational Rehabilitation State Grants..... | 48,825,985 | 49,295,085 | 50,505,319 |
| Client Assistance State Grants..... | 149,729 | 148,806 | 151,790 |
| Protection and Advocacy of Individual Rights..... | 141,305 | 153,355 | 156,425 |
| Supported Employment State Grants..... | 556,780 | 553,408 | 553,408 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 50,021,380 | 50,723,235 | 51,939,523 |
| Vocational Education State Grants..... | 21,041,943 | 21,276,925 | 17,266,023 |
| Vocational Education--Tech-Prep Education..... | 2,220,325 | 2,198,928 | 6,441,240 |
| Adult Education State Grants..... | 7,253,261 | 8,279,495 | 9,089,450 |
| State Grants for Incarcerated Youth Offenders..... | 557,264 | 630,856 | 540,734 |
| Subtotal, Vocational and Adult Education..... | 31,072,793 | 32,386,204 | 33,337,447 |
| Federal Pell Grants..... | 161,600,000 | 174,800,000 | 185,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 7,904,674 | 7,841,350 | 8,725,238 |
| Federal Work-Study..... | 14,805,990 | 15,376,759 | 16,644,436 |
| Federal Perkins Loans--Capital Contributions..... | 1,483,927 | 1,448,894 | 1,448,894 |
| Leveraging Educational Assistance Partnership..... | 363,681 | 569,177 | 569,177 |
| Byrd Honors Scholarships..... | 709,500 | 700,500 | 700,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 419,209 | 861,761 | 861,761 |
| Total..... | 625,335,764 | 660,121,190 | 685,407,313 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Maine

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 2,119,690 | 2,106,543 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 31,403,006 | 31,656,925 | 29,578,513 |
| ESEA Title I--Accountability Grants..... | 0 | 549,164 | 923,852 |
| ESEA Title I--Capital Expenses for Private School Child | 17,210 | 8,605 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 4,604,716 | 4,604,716 | 4,892,677 |
| ESEA Title I--Neglected and Delinquent..... | 144,522 | 150,578 | 150,418 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 478,688 | 688,630 | 748,938 |
| Subtotal, Education for the Disadvantaged..... | 37,274,392 | 38,356,118 | 37,000,648 |
| Impact Aid--Basic Support Payments..... | 1,606,488 | 1,815,638 | 3,170,773 |
| Impact Aid--Payments for Children with Disabilities.... | 140,887 | 143,283 | 121,153 |
| Subtotal, Impact Aid..... | 1,747,375 | 1,958,921 | 3,291,926 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 113,200 | 108,097 | 111,296 |
| Indian Education--Grants to Local Educational Agencies. | 86,441 | 86,441 | 160,679 |
| Immigrant Education..... | 91,292 | 91,292 | 91,292 |
| Special Education--Grants to States..... | 21,948,758 | 25,076,709 | 26,388,419 |
| Special Education--Preschool Grants..... | 2,471,892 | 2,540,666 | 2,540,666 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 26,232,725 | 29,453,938 | 30,807,605 |
| Vocational Rehabilitation State Grants..... | 12,854,780 | 13,197,716 | 13,516,637 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 13,729,964 | 14,308,508 | 14,632,192 |
| Vocational Education State Grants..... | 5,065,645 | 5,160,017 | 4,187,305 |
| Vocational Education--Tech-Prep Education..... | 530,000 | 530,000 | 1,530,812 |
| Adult Education State Grants..... | 1,680,978 | 1,890,705 | 2,056,226 |
| State Grants for Incarcerated Youth Offenders..... | 38,997 | 44,147 | 37,840 |
| Subtotal, Vocational and Adult Education..... | 7,315,620 | 7,624,869 | 7,812,183 |
| Federal Pell Grants..... | 27,600,000 | 29,900,000 | 31,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 6,701,110 | 6,662,194 | 7,413,166 |
| Federal Work-Study..... | 7,811,882 | 7,852,961 | 8,500,368 |
| Federal Perkins Loans--Capital Contributions..... | 1,003,163 | 1,027,304 | 1,027,304 |
| Leveraging Educational Assistance Partnership..... | 91,551 | 143,281 | 143,281 |
| Byrd Honors Scholarships..... | 177,000 | 177,000 | 178,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 108,887 | 220,711 | 220,711 |
| Total..... | 145,619,054 | 153,909,403 | 158,967,048 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Marshall Islands

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$0 | \$0 | \$0 |
| Goals 2000--State and Local Education Systemic Improven | 134,911 | 134,024 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 0 | 0 | 0 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 0 | 0 | 0 |
| Subtotal, Education for the Disadvantaged..... | 0 | 0 | 0 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 0 | 0 | 0 |
| Innovative Education Program Strategies State Grants... | 0 | 0 | 0 |
| Class Size Reduction..... | 0 | 0 | 0 |
| Safe and Drug-Free Schools and Communities--State Grant | 0 | 0 | 0 |
| Education for Homeless Children and Youth..... | 0 | 0 | 0 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 0 | 0 | 0 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 0 | 0 | 0 |
| Subtotal, Special Education..... | 0 | 0 | 0 |
| Vocational Rehabilitation State Grants..... | 0 | 0 | 0 |
| Client Assistance State Grants..... | 0 | 0 | 0 |
| Protection and Advocacy of Individual Rights..... | 0 | 0 | 0 |
| Supported Employment State Grants..... | 0 | 0 | 0 |
| Independent Living State Grants..... | 0 | 0 | 0 |
| Services for Older Blind Individuals..... | 0 | 0 | 0 |
| Protection and Advocacy for Assistive Technology..... | 0 | 0 | 0 |
| Subtotal, Rehabilitation Services and Disability Rese | 0 | 0 | 0 |
| Vocational Education State Grants..... | 0 | 0 | 0 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 99,975 | 99,990 | 99,998 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 0 | 0 |
| Subtotal, Vocational and Adult Education..... | 99,975 | 99,990 | 99,998 |
| Federal Pell Grants..... | 1,400,000 | 1,600,000 | 1,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 0 | 12,957 | 14,418 |
| Federal Work-Study..... | 0 | 0 | 0 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 0 | 0 | 0 |
| Byrd Honors Scholarships..... | 60,000 | 45,000 | 30,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 0 | 0 | 0 |
| Total..... | 1,694,886 | 1,891,971 | 1,844,416 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Maryland

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$5,486,189 | \$5,388,264 | \$5,777,061 |
| Goals 2000--State and Local Education Systemic Improven | 7,079,280 | 7,035,369 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 102,232,556 | 103,048,698 | 108,373,293 |
| ESEA Title I--Accountability Grants..... | 0 | 1,787,623 | 3,384,920 |
| ESEA Title I--Capital Expenses for Private School Child | 191,606 | 95,803 | 0 |
| ESEA Title I--Even Start..... | 1,614,273 | 1,820,527 | 1,845,264 |
| ESEA Title I--Migrant..... | 448,979 | 448,979 | 538,775 |
| ESEA Title I--Neglected and Delinquent..... | 1,373,677 | 1,431,233 | 1,429,716 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,612,713 | 2,237,988 | 2,541,205 |
| Subtotal, Education for the Disadvantaged..... | 107,473,804 | 110,870,851 | 118,113,173 |
| Impact Aid--Basic Support Payments..... | 4,634,438 | 5,345,257 | 15,718,022 |
| Impact Aid--Payments for Children with Disabilities.... | 869,952 | 884,747 | 489,872 |
| Subtotal, Impact Aid..... | 5,504,390 | 6,230,004 | 16,207,894 |
| Teaching to High Standards State Grants..... | 0 | 0 | 10,431,004 |
| Eisenhower Professional Development State Grants..... | 5,072,936 | 5,072,651 | 0 |
| Innovative Education Program Strategies State Grants... | 6,530,511 | 6,452,143 | 0 |
| Class Size Reduction..... | 17,485,082 | 18,949,494 | 24,813,476 |
| Safe and Drug-Free Schools and Communities--State Grant | 6,601,567 | 6,574,941 | 6,597,524 |
| Education for Homeless Children and Youth..... | 375,696 | 373,911 | 407,779 |
| Indian Education--Grants to Local Educational Agencies. | 140,837 | 140,837 | 240,640 |
| Immigrant Education..... | 1,775,935 | 1,775,935 | 1,775,935 |
| Special Education--Grants to States..... | 77,078,759 | 88,263,502 | 92,880,381 |
| Special Education--Preschool Grants..... | 6,570,944 | 6,862,321 | 6,862,321 |
| Special Education--Grants for Infants and Families..... | 6,237,516 | 6,349,850 | 6,494,915 |
| Subtotal, Special Education..... | 89,887,219 | 101,475,673 | 106,237,617 |
| Vocational Rehabilitation State Grants..... | 33,677,166 | 34,307,584 | 35,193,100 |
| Client Assistance State Grants..... | 175,257 | 174,895 | 178,403 |
| Protection and Advocacy of Individual Rights..... | 165,398 | 180,242 | 183,850 |
| Supported Employment State Grants..... | 659,263 | 650,435 | 650,435 |
| Independent Living State Grants..... | 312,871 | 312,308 | 312,308 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 35,039,955 | 35,900,464 | 36,793,096 |
| Vocational Education State Grants..... | 14,812,307 | 15,088,067 | 12,243,823 |
| Vocational Education--Tech-Prep Education..... | 1,569,082 | 1,559,322 | 4,567,665 |
| Adult Education State Grants..... | 6,088,641 | 6,944,223 | 7,619,490 |
| State Grants for Incarcerated Youth Offenders..... | 213,230 | 241,389 | 206,905 |
| Subtotal, Vocational and Adult Education..... | 22,683,260 | 23,833,001 | 24,637,883 |
| Federal Pell Grants..... | 97,700,000 | 105,600,000 | 112,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 9,322,139 | 9,298,338 | 10,346,460 |
| Federal Work-Study..... | 13,255,482 | 13,918,143 | 15,065,570 |
| Federal Perkins Loans--Capital Contributions..... | 1,703,245 | 1,730,703 | 1,730,703 |
| Leveraging Educational Assistance Partnership..... | 465,872 | 729,111 | 729,111 |
| Byrd Honors Scholarships..... | 697,500 | 712,500 | 738,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 440,441 | 884,366 | 884,366 |
| Total..... | 434,721,340 | 462,946,699 | 493,627,292 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Massachusetts

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$8,076,491 | \$7,935,186 | \$7,909,176 |
| Goals 2000--State and Local Education Systemic Improven | 8,949,857 | 8,894,344 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 152,228,989 | 153,416,181 | 144,823,388 |
| ESEA Title I--Accountability Grants..... | 0 | 2,661,366 | 4,523,398 |
| ESEA Title I--Capital Expenses for Private School Child | 557,609 | 278,805 | 0 |
| ESEA Title I--Even Start..... | 2,377,307 | 2,492,435 | 2,465,897 |
| ESEA Title I--Migrant..... | 2,967,291 | 2,967,291 | 3,318,697 |
| ESEA Title I--Neglected and Delinquent..... | 895,859 | 933,395 | 932,406 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,309,925 | 3,213,886 | 3,539,154 |
| Subtotal, Education for the Disadvantaged..... | 161,336,980 | 165,963,359 | 159,602,940 |
| Impact Aid--Basic Support Payments..... | 1,027,636 | 1,179,578 | 1,844,509 |
| Impact Aid--Payments for Children with Disabilities.... | 88,734 | 90,243 | 75,444 |
| Subtotal, Impact Aid..... | 1,116,370 | 1,269,821 | 1,919,953 |
| Teaching to High Standards State Grants..... | 0 | 0 | 13,289,468 |
| Eisenhower Professional Development State Grants..... | 6,508,605 | 6,462,543 | 0 |
| Innovative Education Program Strategies State Grants... | 7,455,614 | 7,281,887 | 0 |
| Class Size Reduction..... | 22,447,648 | 24,327,685 | 31,612,299 |
| Safe and Drug-Free Schools and Communities--State Grant | 8,469,847 | 8,376,455 | 8,121,663 |
| Education for Homeless Children and Youth..... | 553,280 | 511,909 | 544,931 |
| Indian Education--Grants to Local Educational Agencies. | 104,536 | 104,536 | 117,794 |
| Immigrant Education..... | 3,713,488 | 3,713,488 | 3,713,488 |
| Special Education--Grants to States..... | 113,864,530 | 130,091,540 | 136,896,357 |
| Special Education--Preschool Grants..... | 9,728,934 | 9,999,618 | 9,999,618 |
| Special Education--Grants for Infants and Families..... | 8,115,297 | 7,282,278 | 7,448,644 |
| Subtotal, Special Education..... | 131,708,761 | 147,373,436 | 154,344,619 |
| Vocational Rehabilitation State Grants..... | 43,308,611 | 41,028,557 | 41,913,784 |
| Client Assistance State Grants..... | 210,488 | 209,363 | 213,562 |
| Protection and Advocacy of Individual Rights..... | 198,646 | 215,764 | 220,084 |
| Supported Employment State Grants..... | 791,789 | 778,621 | 778,621 |
| Independent Living State Grants..... | 375,764 | 373,858 | 373,858 |
| Services for Older Blind Individuals..... | 0 | 228,711 | 228,711 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 44,935,298 | 42,884,874 | 43,778,620 |
| Vocational Education State Grants..... | 17,323,922 | 17,323,922 | 14,058,199 |
| Vocational Education--Tech-Prep Education..... | 1,666,792 | 1,663,433 | 4,872,634 |
| Adult Education State Grants..... | 7,078,120 | 8,078,691 | 8,868,391 |
| State Grants for Incarcerated Youth Offenders..... | 89,365 | 101,167 | 86,714 |
| Subtotal, Vocational and Adult Education..... | 26,158,199 | 27,167,213 | 27,885,938 |
| Federal Pell Grants..... | 132,600,000 | 143,400,000 | 152,200,000 |
| Federal Supplemental Educational Opportunity Grants..... | 28,904,149 | 28,216,292 | 31,396,872 |
| Federal Work-Study..... | 44,588,743 | 45,126,269 | 48,846,529 |
| Federal Perkins Loans--Capital Contributions..... | 4,776,099 | 5,225,309 | 5,225,309 |
| Leveraging Educational Assistance Partnership..... | 821,285 | 1,285,348 | 1,285,348 |
| Byrd Honors Scholarships..... | 784,500 | 804,000 | 834,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 502,833 | 1,002,649 | 1,002,649 |
| Total..... | 644,512,583 | 677,326,603 | 693,631,596 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Michigan

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$18,069,513 | \$17,401,424 | \$18,043,992 |
| Goals 2000--State and Local Education Systemic Improvemen | 18,148,531 | 18,035,961 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 333,880,357 | 336,920,374 | 337,587,965 |
| ESEA Title I--Accountability Grants..... | 0 | 5,844,679 | 10,544,187 |
| ESEA Title I--Capital Expenses for Private School Child | 387,229 | 193,614 | 0 |
| ESEA Title I--Even Start..... | 5,213,301 | 5,686,231 | 5,748,086 |
| ESEA Title I--Migrant..... | 11,055,417 | 11,055,417 | 13,081,064 |
| ESEA Title I--Neglected and Delinquent..... | 893,456 | 930,892 | 929,905 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 5,241,212 | 7,110,967 | 7,948,426 |
| Subtotal, Education for the Disadvantaged..... | 356,670,972 | 367,742,174 | 375,839,633 |
| Impact Aid--Basic Support Payments..... | 1,570,815 | 1,835,539 | 2,455,058 |
| Impact Aid--Payments for Children with Disabilities.... | 207,897 | 211,433 | 207,239 |
| Subtotal, Impact Aid..... | 1,778,712 | 2,046,972 | 2,662,297 |
| Teaching to High Standards State Grants..... | 0 | 0 | 26,335,695 |
| Eisenhower Professional Development State Grants..... | 12,994,593 | 12,806,496 | 0 |
| Innovative Education Program Strategies State Grants... | 13,123,401 | 12,960,890 | 0 |
| Class Size Reduction..... | 50,275,610 | 54,486,298 | 68,326,363 |
| Safe and Drug-Free Schools and Communities--State Grant | 16,910,263 | 16,599,200 | 16,384,944 |
| Education for Homeless Children and Youth..... | 1,213,311 | 1,167,868 | 1,270,251 |
| Indian Education--Grants to Local Educational Agencies. | 2,644,461 | 2,644,461 | 4,098,386 |
| Immigrant Education..... | 1,337,472 | 1,337,472 | 1,337,472 |
| Special Education--Grants to States..... | 143,824,267 | 168,556,499 | 178,708,345 |
| Special Education--Preschool Grants..... | 12,368,808 | 12,924,879 | 12,924,879 |
| Special Education--Grants for Infants and Families..... | 11,896,386 | 11,905,459 | 12,177,443 |
| Subtotal, Special Education..... | 168,089,461 | 193,386,837 | 203,810,667 |
| Vocational Rehabilitation State Grants..... | 79,331,053 | 81,831,296 | 83,960,407 |
| Client Assistance State Grants..... | 336,271 | 334,361 | 341,067 |
| Protection and Advocacy of Individual Rights..... | 317,353 | 344,584 | 351,482 |
| Supported Employment State Grants..... | 1,264,948 | 1,243,489 | 1,243,489 |
| Independent Living State Grants..... | 600,314 | 597,066 | 597,066 |
| Services for Older Blind Individuals..... | 0 | 344,031 | 344,031 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 81,899,939 | 84,744,827 | 86,887,542 |
| Vocational Education State Grants..... | 35,641,404 | 36,687,576 | 29,771,621 |
| Vocational Education--Tech-Prep Education..... | 3,799,858 | 3,791,588 | 11,106,562 |
| Adult Education State Grants..... | 11,973,584 | 13,691,487 | 15,047,347 |
| State Grants for Incarcerated Youth Offenders..... | 555,786 | 629,183 | 539,300 |
| Subtotal, Vocational and Adult Education..... | 51,970,632 | 54,799,834 | 56,464,830 |
| Federal Pell Grants..... | 195,000,000 | 211,300,000 | 223,400,000 |
| Federal Supplemental Educational Opportunity Grants..... | 20,832,079 | 20,659,949 | 22,988,768 |
| Federal Work-Study..... | 26,115,846 | 27,441,492 | 29,703,799 |
| Federal Perkins Loans--Capital Contributions..... | 3,956,707 | 3,709,422 | 3,709,422 |
| Leveraging Educational Assistance Partnership..... | 1,055,807 | 1,652,386 | 1,652,386 |
| Byrd Honors Scholarships..... | 1,438,500 | 1,452,000 | 1,486,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 885,088 | 1,793,812 | 1,793,812 |
| Total..... | 1,044,410,898 | 1,108,169,775 | 1,146,196,759 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Micronesia

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| | \$0 | \$0 | \$0 |
| Technology Literacy Challenge Fund..... | | | |
| Goals 2000--State and Local Education Systemic Improven | 397,875 | 395,257 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 0 | 0 | 0 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 0 | 0 | 0 |
| Subtotal, Education for the Disadvantaged..... | 0 | 0 | 0 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 0 | 0 | 0 |
| Innovative Education Program Strategies State Grants... | 0 | 0 | 0 |
| Class Size Reduction..... | 0 | 0 | 0 |
| Safe and Drug-Free Schools and Communities--State Grant | 0 | 0 | 0 |
| Education for Homeless Children and Youth..... | 0 | 0 | 0 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 0 | 0 | 0 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 0 | 0 | 0 |
| Subtotal, Special Education..... | 0 | 0 | 0 |
| Vocational Rehabilitation State Grants..... | 0 | 0 | 0 |
| Client Assistance State Grants..... | 0 | 0 | 0 |
| Protection and Advocacy of Individual Rights..... | 0 | 0 | 0 |
| Supported Employment State Grants..... | 0 | 0 | 0 |
| Independent Living State Grants..... | 0 | 0 | 0 |
| Services for Older Blind Individuals..... | 0 | 0 | 0 |
| Protection and Advocacy for Assistive Technology..... | 0 | 0 | 0 |
| Subtotal, Rehabilitation Services and Disability Rese | 0 | 0 | 0 |
| Vocational Education State Grants..... | 0 | 0 | 0 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 99,975 | 99,990 | 99,998 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 0 | 0 |
| Subtotal, Vocational and Adult Education..... | 99,975 | 99,990 | 99,998 |
| Federal Pell Grants..... | 3,500,000 | 3,800,000 | 4,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 92,245 | 92,104 | 102,486 |
| Federal Work-Study..... | 190,115 | 175,622 | 190,100 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 0 | 0 | 0 |
| Byrd Honors Scholarships..... | 60,000 | 45,000 | 30,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 0 | 0 | 0 |
| Total..... | 4,340,210 | 4,607,973 | 4,422,584 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Minnesota

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$4,801,542 | \$4,604,715 | \$4,308,452 |
| Goals 2000--State and Local Education Systemic Improven | 6,751,988 | 6,710,108 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 87,876,278 | 87,872,199 | 81,471,657 |
| ESEA Title I--Accountability Grants..... | 0 | 1,524,351 | 2,544,677 |
| ESEA Title I--Capital Expenses for Private School Child | 549,148 | 274,574 | 0 |
| ESEA Title I--Even Start..... | 1,379,529 | 1,357,732 | 1,387,212 |
| ESEA Title I--Migrant..... | 2,600,292 | 2,600,292 | 3,120,350 |
| ESEA Title I--Neglected and Delinquent..... | 279,087 | 290,781 | 290,473 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,454,883 | 1,966,462 | 2,003,890 |
| Subtotal, Education for the Disadvantaged..... | 94,139,217 | 95,886,391 | 90,818,259 |
| Impact Aid--Basic Support Payments..... | 7,153,028 | 7,744,322 | 9,121,328 |
| Impact Aid--Payments for Children with Disabilities.... | 771,397 | 784,516 | 815,561 |
| Subtotal, Impact Aid..... | 7,924,425 | 8,528,838 | 9,936,889 |
| Teaching to High Standards State Grants..... | 0 | 0 | 9,783,080 |
| Eisenhower Professional Development State Grants..... | 4,840,273 | 4,757,644 | 0 |
| Innovative Education Program Strategies State Grants... | 6,625,018 | 6,444,877 | 0 |
| Class Size Reduction..... | 16,662,118 | 18,057,605 | 23,272,582 |
| Safe and Drug-Free Schools and Communities--State Grant | 6,298,795 | 6,166,642 | 5,878,929 |
| Education for Homeless Children and Youth..... | 321,063 | 278,858 | 306,556 |
| Indian Education--Grants to Local Educational Agencies. | 2,354,986 | 2,354,986 | 3,486,801 |
| Immigrant Education..... | 1,148,392 | 1,148,392 | 1,148,392 |
| Special Education--Grants to States..... | 73,287,209 | 85,359,615 | 90,314,979 |
| Special Education--Preschool Grants..... | 7,305,905 | 7,539,055 | 7,539,055 |
| Special Education--Grants for Infants and Families..... | 5,792,064 | 5,782,491 | 5,914,594 |
| Subtotal, Special Education..... | 86,385,178 | 98,681,161 | 103,768,628 |
| Vocational Rehabilitation State Grants..... | 38,466,718 | 37,615,045 | 38,557,868 |
| Client Assistance State Grants..... | 161,220 | 160,931 | 164,158 |
| Protection and Advocacy of Individual Rights..... | 152,150 | 165,851 | 169,171 |
| Supported Employment State Grants..... | 606,460 | 598,501 | 598,501 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 39,734,129 | 39,112,909 | 40,062,279 |
| Vocational Education State Grants..... | 16,684,637 | 17,065,774 | 13,848,715 |
| Vocational Education--Tech-Prep Education..... | 1,766,833 | 1,763,714 | 5,166,383 |
| Adult Education State Grants..... | 4,346,519 | 4,946,829 | 5,420,619 |
| State Grants for Incarcerated Youth Offenders..... | 72,918 | 82,548 | 70,755 |
| Subtotal, Vocational and Adult Education..... | 22,870,907 | 23,858,865 | 24,506,472 |
| Federal Pell Grants..... | 106,800,000 | 115,500,000 | 122,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 14,281,756 | 13,923,822 | 15,493,335 |
| Federal Work-Study..... | 18,039,606 | 18,030,843 | 19,517,326 |
| Federal Perkins Loans--Capital Contributions..... | 2,285,236 | 1,978,019 | 1,978,019 |
| Leveraging Educational Assistance Partnership..... | 493,967 | 773,081 | 773,081 |
| Byrd Honors Scholarships..... | 712,500 | 721,500 | 741,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 446,814 | 897,378 | 897,378 |
| Total..... | 443,917,910 | 468,416,634 | 479,277,458 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Mississippi

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$6,903,692 | \$6,627,314 | \$6,376,853 |
| Goals 2000--State and Local Education Systemic Improven | 6,146,713 | 6,108,586 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 124,767,905 | 124,761,041 | 121,374,008 |
| ESEA Title I--Accountability Grants..... | 0 | 2,164,275 | 3,790,983 |
| ESEA Title I--Capital Expenses for Private School Child | 290,421 | 145,211 | 0 |
| ESEA Title I--Even Start..... | 1,985,480 | 2,009,586 | 2,066,627 |
| ESEA Title I--Migrant..... | 1,109,299 | 1,109,299 | 1,074,201 |
| ESEA Title I--Neglected and Delinquent..... | 292,625 | 304,886 | 304,563 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,010,563 | 2,717,534 | 2,785,266 |
| Subtotal, Education for the Disadvantaged..... | 130,456,293 | 133,211,832 | 131,395,648 |
| Impact Aid--Basic Support Payments..... | 2,614,803 | 3,010,940 | 3,394,180 |
| Impact Aid--Payments for Children with Disabilities.... | 240,856 | 244,952 | 130,809 |
| Subtotal, Impact Aid..... | 2,855,659 | 3,255,892 | 3,524,989 |
| Teaching to High Standards State Grants..... | 0 | 0 | 8,965,344 |
| Eisenhower Professional Development State Grants..... | 4,474,556 | 4,359,531 | 0 |
| Innovative Education Program Strategies State Grants... | 3,906,591 | 3,795,527 | 0 |
| Class Size Reduction..... | 19,208,820 | 20,817,599 | 24,146,938 |
| Safe and Drug-Free Schools and Communities--State Grant | 5,822,877 | 5,650,627 | 5,329,764 |
| Education for Homeless Children and Youth..... | 462,088 | 412,732 | 456,697 |
| Indian Education--Grants to Local Educational Agencies. | 243,965 | 243,965 | 355,906 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 42,634,586 | 49,977,838 | 52,992,024 |
| Special Education--Preschool Grants..... | 4,160,974 | 4,351,357 | 4,351,357 |
| Special Education--Grants for Infants and Families..... | 3,688,050 | 3,698,755 | 3,783,255 |
| Subtotal, Special Education..... | 50,483,610 | 58,027,950 | 61,126,636 |
| Vocational Rehabilitation State Grants..... | 35,266,108 | 35,452,399 | 36,307,608 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 353,445 | 348,587 | 348,587 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 36,194,737 | 36,611,778 | 37,471,750 |
| Vocational Education State Grants..... | 13,363,550 | 13,472,174 | 10,932,542 |
| Vocational Education--Tech-Prep Education..... | 1,414,178 | 1,392,322 | 4,078,480 |
| Adult Education State Grants..... | 4,974,554 | 5,666,889 | 6,213,312 |
| State Grants for Incarcerated Youth Offenders..... | 100,287 | 113,531 | 97,312 |
| Subtotal, Vocational and Adult Education..... | 19,852,569 | 20,644,916 | 21,321,646 |
| Federal Pell Grants..... | 110,800,000 | 119,800,000 | 127,200,000 |
| Federal Supplemental Educational Opportunity Grants..... | 7,455,421 | 7,190,032 | 8,000,503 |
| Federal Work-Study..... | 11,662,169 | 11,747,851 | 12,716,357 |
| Federal Perkins Loans--Capital Contributions..... | 1,372,535 | 1,337,344 | 1,337,344 |
| Leveraging Educational Assistance Partnership..... | 216,205 | 338,371 | 338,371 |
| Byrd Honors Scholarships..... | 433,500 | 433,500 | 439,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 263,474 | 534,751 | 534,751 |
| Total..... | 419,215,474 | 441,150,098 | 451,038,997 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Missouri

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$6,972,362 | \$6,980,860 | \$7,445,777 |
| Goals 2000--State and Local Education Systemic Improven | 8,322,638 | 8,271,015 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 133,471,311 | 134,587,209 | 134,642,885 |
| ESEA Title I--Accountability Grants..... | 0 | 2,334,733 | 4,205,422 |
| ESEA Title I--Capital Expenses for Private School Child | 530,360 | 265,180 | 0 |
| ESEA Title I--Even Start..... | 2,091,399 | 2,346,397 | 2,292,555 |
| ESEA Title I--Migrant..... | 1,628,423 | 1,628,423 | 1,744,524 |
| ESEA Title I--Neglected and Delinquent..... | 780,684 | 813,394 | 812,531 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,040,005 | 2,895,315 | 3,261,261 |
| Subtotal, Education for the Disadvantaged..... | 140,542,182 | 144,870,651 | 146,959,178 |
| Impact Aid--Basic Support Payments..... | 7,442,684 | 8,253,082 | 8,661,339 |
| Impact Aid--Payments for Children with Disabilities.... | 476,250 | 507,951 | 415,220 |
| Subtotal, Impact Aid..... | 7,918,934 | 8,761,033 | 9,076,559 |
| Teaching to High Standards State Grants..... | 0 | 0 | 12,370,225 |
| Eisenhower Professional Development State Grants..... | 6,034,304 | 6,015,598 | 0 |
| Innovative Education Program Strategies State Grants... | 7,366,996 | 7,133,644 | 0 |
| Class Size Reduction..... | 20,568,788 | 22,291,467 | 29,426,014 |
| Safe and Drug-Free Schools and Communities--State Grant | 7,852,625 | 7,797,145 | 7,809,244 |
| Education for Homeless Children and Youth..... | 486,739 | 481,916 | 506,624 |
| Indian Education--Grants to Local Educational Agencies. | 47,922 | 47,922 | 65,696 |
| Immigrant Education..... | 628,285 | 628,285 | 628,285 |
| Special Education--Grants to States..... | 90,796,388 | 103,735,921 | 109,162,130 |
| Special Education--Preschool Grants..... | 5,894,391 | 6,199,582 | 6,199,582 |
| Special Education--Grants for Infants and Families..... | 6,630,914 | 6,715,166 | 6,868,576 |
| Subtotal, Special Education..... | 103,321,693 | 116,650,669 | 122,230,288 |
| Vocational Rehabilitation State Grants..... | 50,370,276 | 51,204,540 | 52,483,808 |
| Client Assistance State Grants..... | 185,854 | 185,249 | 188,964 |
| Protection and Advocacy of Individual Rights..... | 175,398 | 190,913 | 194,735 |
| Supported Employment State Grants..... | 691,112 | 688,941 | 688,941 |
| Independent Living State Grants..... | 331,788 | 330,798 | 330,798 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 51,804,428 | 52,875,441 | 54,162,246 |
| Vocational Education State Grants..... | 20,939,820 | 21,605,944 | 17,533,019 |
| Vocational Education--Tech-Prep Education..... | 2,223,646 | 2,232,931 | 6,540,845 |
| Adult Education State Grants..... | 7,559,848 | 8,631,006 | 9,476,418 |
| State Grants for Incarcerated Youth Offenders..... | 305,165 | 345,465 | 296,113 |
| Subtotal, Vocational and Adult Education..... | 31,028,479 | 32,815,346 | 33,846,395 |
| Federal Pell Grants..... | 134,900,000 | 145,900,000 | 154,900,000 |
| Federal Supplemental Educational Opportunity Grants..... | 11,722,013 | 10,728,247 | 11,937,550 |
| Federal Work-Study..... | 18,348,391 | 18,606,535 | 20,140,478 |
| Federal Perkins Loans--Capital Contributions..... | 3,123,023 | 2,595,248 | 2,595,248 |
| Leveraging Educational Assistance Partnership..... | 504,795 | 790,028 | 790,028 |
| Byrd Honors Scholarships..... | 789,000 | 799,500 | 820,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 496,856 | 994,702 | 994,702 |
| Total..... | 562,780,453 | 596,035,252 | 616,705,037 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Montana

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,916,340 | 1,904,454 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 26,073,019 | 26,310,228 | 25,939,502 |
| ESEA Title I--Accountability Grants..... | 0 | 456,413 | 810,192 |
| ESEA Title I--Capital Expenses for Private School Child | 50,483 | 25,242 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 724,570 | 724,570 | 869,484 |
| ESEA Title I--Neglected and Delinquent..... | 66,343 | 69,123 | 69,050 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 411,328 | 567,083 | 631,107 |
| Subtotal, Education for the Disadvantaged..... | 27,951,993 | 28,850,159 | 29,025,585 |
| Impact Aid--Basic Support Payments..... | 31,566,633 | 33,662,140 | 35,404,695 |
| Impact Aid--Payments for Children with Disabilities.... | 1,543,644 | 1,569,898 | 1,608,560 |
| Subtotal, Impact Aid..... | 33,110,277 | 35,232,038 | 37,013,255 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 2,069,214 | 2,069,214 | 3,025,557 |
| Immigrant Education..... | 35,070 | 35,070 | 35,070 |
| Special Education--Grants to States..... | 12,978,504 | 15,217,446 | 16,208,454 |
| Special Education--Preschool Grants..... | 1,162,014 | 1,215,398 | 1,215,398 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 15,952,593 | 18,269,407 | 19,302,372 |
| Vocational Rehabilitation State Grants..... | 8,986,603 | 9,467,591 | 9,722,553 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 9,861,787 | 10,578,383 | 10,838,108 |
| Vocational Education State Grants..... | 4,958,769 | 5,026,946 | 4,079,320 |
| Vocational Education--Tech-Prep Education..... | 518,818 | 516,332 | 1,278,017 |
| Adult Education State Grants..... | 1,067,641 | 1,187,497 | 1,282,085 |
| State Grants for Incarcerated Youth Offenders..... | 26,019 | 29,455 | 25,248 |
| Subtotal, Vocational and Adult Education..... | 6,571,247 | 6,760,230 | 6,664,670 |
| Federal Pell Grants..... | 32,000,000 | 34,600,000 | 36,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 1,940,979 | 1,858,498 | 2,067,991 |
| Federal Work-Study..... | 3,282,456 | 3,331,669 | 3,606,336 |
| Federal Perkins Loans--Capital Contributions..... | 551,848 | 467,802 | 467,802 |
| Leveraging Educational Assistance Partnership..... | 70,419 | 110,208 | 110,208 |
| Byrd Honors Scholarships..... | 136,500 | 136,500 | 138,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 83,742 | 170,257 | 170,257 |
| Total..... | 149,049,227 | 158,305,114 | 165,141,108 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Nebraska

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 2,512,146 | 2,496,564 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 32,183,426 | 32,182,191 | 30,689,000 |
| ESEA Title I--Accountability Grants..... | 0 | 558,276 | 958,537 |
| ESEA Title I--Capital Expenses for Private School Child | 186,587 | 93,293 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 4,456,764 | 4,456,764 | 4,784,655 |
| ESEA Title I--Neglected and Delinquent..... | 242,486 | 252,646 | 252,378 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 546,153 | 738,196 | 744,540 |
| Subtotal, Education for the Disadvantaged..... | 38,241,666 | 38,978,866 | 38,135,360 |
| Impact Aid--Basic Support Payments..... | 10,285,478 | 11,431,707 | 13,464,898 |
| Impact Aid--Payments for Children with Disabilities.... | 786,750 | 800,130 | 684,168 |
| Subtotal, Impact Aid..... | 11,072,228 | 12,231,837 | 14,149,066 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,493,730 |
| Eisenhower Professional Development State Grants..... | 1,735,512 | 1,699,040 | 0 |
| Innovative Education Program Strategies State Grants... | 2,341,911 | 2,264,367 | 0 |
| Class Size Reduction..... | 5,827,594 | 6,315,667 | 8,311,057 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,258,476 | 2,202,219 | 2,137,924 |
| Education for Homeless Children and Youth..... | 117,618 | 104,501 | 115,474 |
| Indian Education--Grants to Local Educational Agencies. | 433,915 | 433,915 | 650,248 |
| Immigrant Education..... | 669,107 | 669,107 | 669,107 |
| Special Education--Grants to States..... | 29,951,455 | 34,219,883 | 36,009,854 |
| Special Education--Preschool Grants..... | 2,216,202 | 2,310,993 | 2,310,993 |
| Special Education--Grants for Infants and Families..... | 2,098,289 | 2,113,888 | 2,162,180 |
| Subtotal, Special Education..... | 34,265,946 | 38,644,764 | 40,483,027 |
| Vocational Rehabilitation State Grants..... | 14,790,110 | 15,016,700 | 15,403,399 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 302,458 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 15,667,752 | 16,127,492 | 16,518,954 |
| Vocational Education State Grants..... | 6,816,893 | 6,931,415 | 5,624,778 |
| Vocational Education--Tech-Prep Education..... | 720,313 | 716,348 | 2,098,372 |
| Adult Education State Grants..... | 1,767,353 | 1,989,737 | 2,165,247 |
| State Grants for Incarcerated Youth Offenders..... | 61,097 | 69,166 | 59,285 |
| Subtotal, Vocational and Adult Education..... | 9,365,656 | 9,706,666 | 9,947,682 |
| Federal Pell Grants..... | 44,000,000 | 47,600,000 | 50,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 3,790,909 | 3,729,968 | 4,150,415 |
| Federal Work-Study..... | 5,456,616 | 5,603,032 | 6,064,952 |
| Federal Perkins Loans--Capital Contributions..... | 1,059,140 | 1,060,191 | 1,060,191 |
| Leveraging Educational Assistance Partnership..... | 183,132 | 286,610 | 286,610 |
| Byrd Honors Scholarships..... | 258,000 | 258,000 | 261,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 157,947 | 318,069 | 318,069 |
| Total..... | 181,540,271 | 192,855,875 | 199,602,866 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Nevada

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,958,953 | 1,946,802 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 22,831,797 | 23,335,059 | 25,373,286 |
| ESEA Title I--Accountability Grants..... | 0 | 404,802 | 792,507 |
| ESEA Title I--Capital Expenses for Private School Child | 9,752 | 4,876 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 267,912 | 267,912 | 268,791 |
| ESEA Title I--Neglected and Delinquent..... | 145,260 | 151,346 | 151,186 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 366,780 | 513,252 | 604,708 |
| Subtotal, Education for the Disadvantaged..... | 24,247,751 | 25,374,747 | 27,896,728 |
| Impact Aid--Basic Support Payments..... | 2,851,125 | 3,325,325 | 8,745,515 |
| Impact Aid--Payments for Children with Disabilities.... | 450,455 | 458,116 | 338,583 |
| Subtotal, Impact Aid..... | 3,301,580 | 3,783,441 | 9,084,098 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 2,217,424 | 2,264,764 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 489,724 | 489,724 | 710,622 |
| Immigrant Education..... | 1,170,659 | 1,170,659 | 1,170,659 |
| Special Education--Grants to States..... | 22,994,298 | 26,961,080 | 28,932,472 |
| Special Education--Preschool Grants..... | 2,194,131 | 2,313,800 | 2,313,800 |
| Special Education--Grants for Infants and Families..... | 2,488,044 | 2,418,312 | 2,473,560 |
| Subtotal, Special Education..... | 27,676,473 | 31,693,192 | 33,719,832 |
| Vocational Rehabilitation State Grants..... | 9,872,082 | 10,891,008 | 11,235,331 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 302,487 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 10,749,753 | 12,001,800 | 12,350,886 |
| Vocational Education State Grants..... | 5,242,942 | 5,624,451 | 4,564,189 |
| Vocational Education--Tech-Prep Education..... | 558,969 | 581,276 | 1,702,710 |
| Adult Education State Grants..... | 1,764,219 | 1,986,144 | 2,161,292 |
| State Grants for Incarcerated Youth Offenders..... | 74,075 | 83,857 | 71,878 |
| Subtotal, Vocational and Adult Education..... | 7,640,205 | 8,275,728 | 8,500,069 |
| Federal Pell Grants..... | 18,700,000 | 20,200,000 | 21,400,000 |
| Federal Supplemental Educational Opportunity Grants..... | 946,257 | 1,084,178 | 1,206,388 |
| Federal Work-Study..... | 1,416,903 | 1,667,649 | 1,805,132 |
| Federal Perkins Loans--Capital Contributions..... | 135,656 | 51,690 | 51,690 |
| Leveraging Educational Assistance Partnership..... | 69,668 | 109,034 | 109,034 |
| Byrd Honors Scholarships..... | 211,500 | 229,500 | 250,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 149,551 | 285,093 | 285,093 |
| Total..... | 112,734,944 | 122,743,277 | 134,516,628 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
New Hampshire

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,676,465 | 1,666,066 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 19,451,320 | 19,622,691 | 18,085,702 |
| ESEA Title I--Accountability Grants..... | 0 | 340,402 | 564,887 |
| ESEA Title I--Capital Expenses for Private School Child | 16,636 | 8,318 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 107,721 | 107,721 | 200,000 |
| ESEA Title I--Neglected and Delinquent..... | 297,494 | 309,958 | 309,630 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 294,000 | 399,701 | 446,172 |
| Subtotal, Education for the Disadvantaged..... | 20,793,421 | 21,486,291 | 20,312,641 |
| Impact Aid--Basic Support Payments..... | 9,120 | 10,577 | 6,994 |
| Impact Aid--Payments for Children with Disabilities.... | 1,610 | 1,637 | 0 |
| Subtotal, Impact Aid..... | 10,730 | 12,214 | 6,994 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 121,909 | 121,909 | 121,909 |
| Special Education--Grants to States..... | 18,979,837 | 21,709,445 | 22,845,021 |
| Special Education--Preschool Grants..... | 1,532,131 | 1,590,667 | 1,590,667 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 22,324,043 | 25,136,675 | 26,314,208 |
| Vocational Rehabilitation State Grants..... | 8,887,350 | 8,860,095 | 9,076,315 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 301,740 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 9,764,274 | 9,970,887 | 10,191,870 |
| Vocational Education State Grants..... | 5,065,645 | 5,160,017 | 4,187,305 |
| Vocational Education--Tech-Prep Education..... | 530,000 | 530,000 | 1,109,514 |
| Adult Education State Grants..... | 1,365,765 | 1,529,304 | 1,658,371 |
| State Grants for Incarcerated Youth Offenders..... | 27,690 | 31,346 | 26,868 |
| Subtotal, Vocational and Adult Education..... | 6,989,100 | 7,250,667 | 6,982,058 |
| Federal Pell Grants..... | 20,500,000 | 22,200,000 | 23,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 4,812,616 | 4,813,342 | 5,355,909 |
| Federal Work-Study..... | 6,510,082 | 6,502,330 | 7,038,389 |
| Federal Perkins Loans--Capital Contributions..... | 856,763 | 791,577 | 791,577 |
| Leveraging Educational Assistance Partnership..... | 89,039 | 139,350 | 139,350 |
| Byrd Honors Scholarships..... | 165,000 | 169,500 | 177,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 106,274 | 212,386 | 212,386 |
| Total..... | 108,234,478 | 114,404,419 | 117,220,188 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
New Jersey

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$8,929,639 | \$9,094,025 | \$9,505,378 |
| Goals 2000--State and Local Education Systemic Improven | 11,169,316 | 11,100,036 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 175,150,980 | 177,461,221 | 171,951,562 |
| ESEA Title I--Accountability Grants..... | 0 | 3,078,484 | 5,370,717 |
| ESEA Title I--Capital Expenses for Private School Child | 1,000,197 | 500,099 | 0 |
| ESEA Title I--Even Start..... | 2,724,484 | 2,995,440 | 2,927,807 |
| ESEA Title I--Migrant..... | 1,678,624 | 1,678,624 | 2,014,349 |
| ESEA Title I--Neglected and Delinquent..... | 2,310,552 | 2,407,362 | 2,404,810 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,589,386 | 3,752,562 | 4,249,143 |
| Subtotal, Education for the Disadvantaged..... | 185,454,223 | 191,873,792 | 188,918,388 |
| Impact Aid--Basic Support Payments..... | 12,267,705 | 13,199,316 | 18,297,569 |
| Impact Aid--Payments for Children with Disabilities.... | 393,887 | 400,585 | 391,294 |
| Subtotal, Impact Aid..... | 12,661,592 | 13,599,901 | 18,688,863 |
| Teaching to High Standards State Grants..... | 0 | 0 | 16,656,567 |
| Eisenhower Professional Development State Grants..... | 8,036,321 | 8,100,086 | 0 |
| Innovative Education Program Strategies State Grants... | 10,134,841 | 9,873,524 | 0 |
| Class Size Reduction..... | 27,414,745 | 29,710,787 | 39,622,535 |
| Safe and Drug-Free Schools and Communities--State Grant | 10,457,911 | 10,498,964 | 10,419,409 |
| Education for Homeless Children and Youth..... | 634,079 | 615,220 | 647,007 |
| Indian Education--Grants to Local Educational Agencies. | 103,613 | 103,613 | 169,130 |
| Immigrant Education..... | 5,574,035 | 5,574,035 | 5,574,035 |
| Special Education--Grants to States..... | 144,987,129 | 165,649,468 | 174,314,246 |
| Special Education--Preschool Grants..... | 11,190,115 | 11,626,840 | 11,626,840 |
| Special Education--Grants for Infants and Families..... | 9,865,491 | 10,107,921 | 10,338,840 |
| Subtotal, Special Education..... | 166,042,735 | 187,384,229 | 196,279,926 |
| Vocational Rehabilitation State Grants..... | 45,896,304 | 45,996,270 | 47,066,576 |
| Client Assistance State Grants..... | 277,061 | 276,392 | 281,935 |
| Protection and Advocacy of Individual Rights..... | 261,474 | 284,843 | 290,545 |
| Supported Employment State Grants..... | 1,042,215 | 1,027,901 | 1,027,901 |
| Independent Living State Grants..... | 494,611 | 493,551 | 493,551 |
| Services for Older Blind Individuals..... | 0 | 305,866 | 305,866 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 48,021,665 | 48,434,823 | 49,516,374 |
| Vocational Education State Grants..... | 21,030,188 | 21,486,881 | 17,436,401 |
| Vocational Education--Tech-Prep Education..... | 2,240,200 | 2,220,626 | 6,504,801 |
| Adult Education State Grants..... | 10,498,943 | 12,000,766 | 13,186,084 |
| State Grants for Incarcerated Youth Offenders..... | 471,753 | 534,053 | 457,760 |
| Subtotal, Vocational and Adult Education..... | 34,241,084 | 36,242,326 | 37,585,046 |
| Federal Pell Grants..... | 150,000,000 | 162,200,000 | 172,200,000 |
| Federal Supplemental Educational Opportunity Grants..... | 12,592,719 | 12,027,102 | 13,382,814 |
| Federal Work-Study..... | 16,519,159 | 17,675,038 | 19,132,188 |
| Federal Perkins Loans--Capital Contributions..... | 1,727,023 | 1,740,521 | 1,740,521 |
| Leveraging Educational Assistance Partnership..... | 669,890 | 1,048,408 | 1,048,408 |
| Byrd Honors Scholarships..... | 1,071,000 | 1,095,000 | 1,134,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 683,529 | 1,366,181 | 1,366,181 |
| Total..... | 712,139,119 | 759,357,611 | 783,586,770 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
New Mexico

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$3,458,675 | \$3,480,502 | \$3,906,010 |
| Goals 2000--State and Local Education Systemic Improven | 3,483,017 | 3,461,413 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 65,464,085 | 66,411,564 | 72,513,986 |
| ESEA Title I--Accountability Grants..... | 0 | 1,152,065 | 2,264,894 |
| ESEA Title I--Capital Expenses for Private School Child | 136,677 | 68,339 | 0 |
| ESEA Title I--Even Start..... | 1,042,726 | 1,230,907 | 1,234,691 |
| ESEA Title I--Migrant..... | 1,113,481 | 1,113,481 | 1,219,657 |
| ESEA Title I--Neglected and Delinquent..... | 350,016 | 364,682 | 364,295 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 997,512 | 1,426,074 | 1,651,344 |
| Subtotal, Education for the Disadvantaged..... | 69,104,497 | 71,767,112 | 79,248,867 |
| Impact Aid--Basic Support Payments..... | 63,547,073 | 67,629,600 | 23,099,725 |
| Impact Aid--Payments for Children with Disabilities.... | 3,122,583 | 3,175,690 | 3,171,398 |
| Subtotal, Impact Aid..... | 66,669,656 | 70,805,290 | 26,271,123 |
| Teaching to High Standards State Grants..... | 0 | 0 | 5,218,158 |
| Eisenhower Professional Development State Grants..... | 2,521,268 | 2,537,475 | 0 |
| Innovative Education Program Strategies State Grants... | 2,589,808 | 2,539,507 | 0 |
| Class Size Reduction..... | 9,619,782 | 10,425,459 | 14,790,712 |
| Safe and Drug-Free Schools and Communities--State Grant | 3,281,003 | 3,288,960 | 3,390,634 |
| Education for Homeless Children and Youth..... | 242,677 | 252,810 | 272,850 |
| Indian Education--Grants to Local Educational Agencies. | 5,274,603 | 5,274,603 | 8,047,020 |
| Immigrant Education..... | 1,428,764 | 1,428,764 | 1,428,764 |
| Special Education--Grants to States..... | 35,964,521 | 41,270,980 | 43,449,123 |
| Special Education--Preschool Grants..... | 3,135,213 | 3,253,183 | 3,253,183 |
| Special Education--Grants for Infants and Families..... | 2,415,047 | 2,449,731 | 2,505,696 |
| Subtotal, Special Education..... | 41,514,781 | 46,973,894 | 49,208,002 |
| Vocational Rehabilitation State Grants..... | 18,407,087 | 18,820,129 | 19,330,192 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 19,282,271 | 19,930,921 | 20,445,747 |
| Vocational Education State Grants..... | 8,078,981 | 8,227,910 | 6,676,871 |
| Vocational Education--Tech-Prep Education..... | 861,329 | 850,338 | 2,490,865 |
| Adult Education State Grants..... | 2,262,061 | 2,556,935 | 2,789,658 |
| State Grants for Incarcerated Youth Offenders..... | 34,757 | 39,347 | 33,726 |
| Subtotal, Vocational and Adult Education..... | 11,237,128 | 11,674,530 | 11,991,120 |
| Federal Pell Grants..... | 59,900,000 | 64,700,000 | 68,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 3,495,217 | 3,765,014 | 4,189,412 |
| Federal Work-Study..... | 6,519,455 | 6,877,550 | 7,444,543 |
| Federal Perkins Loans--Capital Contributions..... | 527,234 | 550,781 | 550,781 |
| Leveraging Educational Assistance Partnership..... | 129,664 | 202,931 | 202,931 |
| Byrd Honors Scholarships..... | 277,500 | 282,000 | 291,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 174,666 | 351,059 | 351,059 |
| Total..... | 310,731,666 | 330,570,575 | 305,948,733 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
New York

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$37,580,311 | \$38,534,228 | \$43,238,739 |
| Goals 2000--State and Local Education Systemic Improven | 34,832,789 | 34,616,732 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 725,737,516 | 738,286,981 | 823,762,168 |
| ESEA Title I--Accountability Grants..... | 0 | 12,807,331 | 25,729,301 |
| ESEA Title I--Capital Expenses for Private School Child | 3,966,226 | 1,983,114 | 0 |
| ESEA Title I--Even Start..... | 11,544,488 | 13,625,844 | 14,026,140 |
| ESEA Title I--Migrant..... | 7,986,814 | 7,986,814 | 8,322,508 |
| ESEA Title I--Neglected and Delinquent..... | 2,660,656 | 2,772,136 | 2,769,197 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 10,777,377 | 15,758,755 | 18,582,705 |
| Subtotal, Education for the Disadvantaged..... | 762,673,077 | 793,220,975 | 893,192,019 |
| Impact Aid--Basic Support Payments..... | 9,798,045 | 11,576,985 | 16,577,375 |
| Impact Aid--Payments for Children with Disabilities.... | 223,687 | 269,642 | 138,967 |
| Subtotal, Impact Aid..... | 10,021,732 | 11,846,627 | 16,716,342 |
| Teaching to High Standards State Grants..... | 0 | 0 | 52,277,128 |
| Eisenhower Professional Development State Grants..... | 25,120,233 | 25,420,547 | 0 |
| Innovative Education Program Strategies State Grants... | 23,003,719 | 22,228,063 | 0 |
| Class Size Reduction..... | 104,517,491 | 113,271,050 | 163,730,161 |
| Safe and Drug-Free Schools and Communities--State Grant | 32,689,730 | 32,948,961 | 34,079,705 |
| Education for Homeless Children and Youth..... | 2,686,794 | 2,798,558 | 3,099,592 |
| Indian Education--Grants to Local Educational Agencies. | 1,107,163 | 1,107,163 | 1,731,053 |
| Immigrant Education..... | 22,336,221 | 22,336,221 | 22,336,221 |
| Special Education--Grants to States..... | 298,216,428 | 344,291,172 | 363,203,484 |
| Special Education--Preschool Grants..... | 33,194,656 | 34,130,779 | 34,130,779 |
| Special Education--Grants for Infants and Families..... | 22,590,621 | 24,119,822 | 24,670,847 |
| Subtotal, Special Education..... | 354,001,705 | 402,541,773 | 422,005,110 |
| Vocational Rehabilitation State Grants..... | 121,456,223 | 119,897,382 | 122,698,240 |
| Client Assistance State Grants..... | 623,997 | 619,030 | 631,444 |
| Protection and Advocacy of Individual Rights..... | 588,892 | 637,957 | 650,727 |
| Supported Employment State Grants..... | 2,347,283 | 2,302,171 | 2,302,171 |
| Independent Living State Grants..... | 1,113,965 | 1,105,395 | 1,105,395 |
| Services for Older Blind Individuals..... | 0 | 676,801 | 676,801 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 126,180,360 | 125,288,736 | 128,114,778 |
| Vocational Education State Grants..... | 51,361,536 | 51,361,536 | 41,679,401 |
| Vocational Education--Tech-Prep Education..... | 5,246,770 | 5,246,770 | 15,007,422 |
| Adult Education State Grants..... | 25,790,122 | 29,532,561 | 32,486,303 |
| State Grants for Incarcerated Youth Offenders..... | 871,616 | 986,722 | 845,761 |
| Subtotal, Vocational and Adult Education..... | 83,270,044 | 87,127,589 | 90,018,887 |
| Federal Pell Grants..... | 677,700,000 | 738,600,000 | 798,900,000 |
| Federal Supplemental Educational Opportunity Grants..... | 59,181,136 | 59,619,258 | 66,339,626 |
| Federal Work-Study..... | 85,441,203 | 97,982,229 | 106,059,993 |
| Federal Perkins Loans--Capital Contributions..... | 9,103,864 | 9,793,611 | 9,793,611 |
| Leveraging Educational Assistance Partnership..... | 2,159,061 | 3,379,028 | 3,379,028 |
| Byrd Honors Scholarships..... | 2,481,000 | 2,505,000 | 2,565,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 1,551,451 | 3,114,748 | 3,114,748 |
| Total..... | 2,457,639,084 | 2,628,281,097 | 2,860,691,741 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
North Carolina

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$7,700,987 | \$7,738,808 | \$8,637,251 |
| Goals 2000--State and Local Education Systemic Improven | 10,057,994 | 9,995,607 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 146,132,809 | 148,005,650 | 154,325,822 |
| ESEA Title I--Accountability Grants..... | 0 | 2,567,507 | 4,820,197 |
| ESEA Title I--Capital Expenses for Private School Child | 85,190 | 42,595 | 0 |
| ESEA Title I--Even Start..... | 2,318,473 | 2,721,864 | 2,627,695 |
| ESEA Title I--Migrant..... | 5,890,589 | 5,890,589 | 6,574,135 |
| ESEA Title I--Neglected and Delinquent..... | 1,404,970 | 1,463,837 | 1,462,286 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,272,609 | 3,231,563 | 3,735,863 |
| Subtotal, Education for the Disadvantaged..... | 158,104,640 | 163,923,605 | 173,545,998 |
| Impact Aid--Basic Support Payments..... | 6,911,840 | 7,964,422 | 5,668,206 |
| Impact Aid--Payments for Children with Disabilities.... | 1,172,977 | 1,192,926 | 478,074 |
| Subtotal, Impact Aid..... | 8,084,817 | 9,157,348 | 6,146,280 |
| Teaching to High Standards State Grants..... | 0 | 0 | 15,225,126 |
| Eisenhower Professional Development State Grants..... | 7,317,294 | 7,404,081 | 0 |
| Innovative Education Program Strategies State Grants... | 9,598,322 | 9,527,961 | 0 |
| Class Size Reduction..... | 24,678,787 | 26,745,687 | 36,217,944 |
| Safe and Drug-Free Schools and Communities--State Grant | 9,522,219 | 9,596,833 | 9,794,299 |
| Education for Homeless Children and Youth..... | 539,587 | 559,032 | 580,686 |
| Indian Education--Grants to Local Educational Agencies. | 2,124,375 | 2,124,375 | 3,349,073 |
| Immigrant Education..... | 1,752,370 | 1,752,370 | 1,752,370 |
| Special Education--Grants to States..... | 114,100,553 | 132,293,598 | 139,761,301 |
| Special Education--Preschool Grants..... | 11,125,858 | 11,553,625 | 11,553,625 |
| Special Education--Grants for Infants and Families..... | 9,652,685 | 9,528,359 | 9,746,037 |
| Subtotal, Special Education..... | 134,879,096 | 153,375,582 | 161,060,963 |
| Vocational Rehabilitation State Grants..... | 71,435,970 | 71,392,379 | 73,210,124 |
| Client Assistance State Grants..... | 255,454 | 257,012 | 262,167 |
| Protection and Advocacy of Individual Rights..... | 241,083 | 264,870 | 270,173 |
| Supported Employment State Grants..... | 960,941 | 955,828 | 955,828 |
| Independent Living State Grants..... | 456,040 | 458,944 | 458,944 |
| Services for Older Blind Individuals..... | 0 | 270,706 | 270,706 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 73,399,488 | 73,649,739 | 75,477,942 |
| Vocational Education State Grants..... | 28,780,974 | 28,958,931 | 23,499,899 |
| Vocational Education--Tech-Prep Education..... | 3,015,054 | 2,995,591 | 8,766,841 |
| Adult Education State Grants..... | 11,211,914 | 12,818,209 | 14,085,982 |
| State Grants for Incarcerated Youth Offenders..... | 490,706 | 555,508 | 476,150 |
| Subtotal, Vocational and Adult Education..... | 43,498,648 | 45,328,239 | 46,828,872 |
| Federal Pell Grants..... | 158,500,000 | 171,400,000 | 182,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 13,304,499 | 12,899,623 | 14,353,687 |
| Federal Work-Study..... | 20,621,209 | 21,266,118 | 23,019,320 |
| Federal Perkins Loans--Capital Contributions..... | 2,532,865 | 2,424,180 | 2,424,180 |
| Leveraging Educational Assistance Partnership..... | 554,706 | 868,140 | 868,140 |
| Byrd Honors Scholarships..... | 990,000 | 1,027,500 | 1,080,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 647,344 | 1,276,995 | 1,276,995 |
| Total..... | 688,409,247 | 732,041,823 | 763,639,126 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
North Dakota

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,689,020 | 1,678,543 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 19,639,414 | 19,818,220 | 19,572,574 |
| ESEA Title I--Accountability Grants..... | 0 | 343,794 | 611,328 |
| ESEA Title I--Capital Expenses for Private School Child | 73,573 | 36,787 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 356,049 | 356,049 | 427,259 |
| ESEA Title I--Neglected and Delinquent..... | 39,706 | 41,370 | 41,326 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 294,000 | 416,500 | 465,248 |
| Subtotal, Education for the Disadvantaged..... | 21,028,992 | 21,710,220 | 21,823,985 |
| Impact Aid--Basic Support Payments..... | 16,934,339 | 17,834,121 | 18,267,542 |
| Impact Aid--Payments for Children with Disabilities.... | 1,067,212 | 1,085,362 | 1,087,151 |
| Subtotal, Impact Aid..... | 18,001,551 | 18,919,483 | 19,354,693 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 1,081,543 | 1,081,543 | 1,603,931 |
| Immigrant Education..... | 98,529 | 98,529 | 98,529 |
| Special Education--Grants to States..... | 9,096,547 | 10,665,806 | 11,445,689 |
| Special Education--Preschool Grants..... | 793,645 | 839,536 | 839,536 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 11,702,267 | 13,341,905 | 14,163,745 |
| Vocational Rehabilitation State Grants..... | 7,623,760 | 7,718,623 | 7,919,307 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 8,498,944 | 8,829,415 | 9,034,862 |
| Vocational Education State Grants..... | 4,214,921 | 4,214,921 | 3,420,369 |
| Vocational Education--Tech-Prep Education..... | 372,827 | 370,742 | 927,935 |
| Adult Education State Grants..... | 1,000,568 | 1,110,596 | 1,197,427 |
| State Grants for Incarcerated Youth Offenders..... | 17,989 | 20,364 | 17,455 |
| Subtotal, Vocational and Adult Education..... | 5,606,305 | 5,716,623 | 5,563,186 |
| Federal Pell Grants..... | 25,000,000 | 27,100,000 | 28,700,000 |
| Federal Supplemental Educational Opportunity Grants..... | 2,709,639 | 2,612,367 | 2,906,837 |
| Federal Work-Study..... | 3,097,721 | 3,250,037 | 3,517,974 |
| Federal Perkins Loans--Capital Contributions..... | 453,578 | 451,286 | 451,286 |
| Leveraging Educational Assistance Partnership..... | 68,426 | 107,090 | 107,090 |
| Byrd Honors Scholarships..... | 102,000 | 99,000 | 97,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 59,501 | 121,868 | 121,868 |
| Total..... | 112,712,778 | 119,049,134 | 123,521,383 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Northern Marianas

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$267,794 | \$267,794 | \$283,547 |
| Goals 2000--State and Local Education Systemic Improven | 134,911 | 134,024 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 2,848,339 | 2,953,354 | 3,112,024 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 47,751 | 67,502 | 75,443 |
| Subtotal, Education for the Disadvantaged..... | 2,896,090 | 3,020,856 | 3,187,467 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 163,363 | 163,363 | 0 |
| Innovative Education Program Strategies State Grants... | 256,783 | 250,449 | 0 |
| Class Size Reduction..... | 247,810 | 247,810 | 361,390 |
| Safe and Drug-Free Schools and Communities--State Grant | 431,396 | 429,684 | 429,684 |
| Education for Homeless Children and Youth..... | 3,671 | 3,629 | 4,041 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 317,483 | 317,483 | 317,483 |
| Special Education--Grants to States..... | 2,980,233 | 3,056,556 | 3,127,427 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 387,343 | 392,572 | 401,540 |
| Subtotal, Special Education..... | 3,367,576 | 3,449,128 | 3,528,967 |
| Vocational Rehabilitation State Grants..... | 788,661 | 824,768 | 851,407 |
| Client Assistance State Grants..... | 49,962 | 49,962 | 50,961 |
| Protection and Advocacy of Individual Rights..... | 58,289 | 63,593 | 64,865 |
| Supported Employment State Grants..... | 47,690 | 47,690 | 47,690 |
| Independent Living State Grants..... | 27,591 | 27,591 | 27,591 |
| Services for Older Blind Individuals..... | 0 | 40,000 | 40,000 |
| Protection and Advocacy for Assistive Technology..... | 20,000 | 20,000 | 20,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 992,193 | 1,073,604 | 1,102,514 |
| Vocational Education State Grants..... | 190,000 | 190,000 | 190,000 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 316,295 | 348,008 | 373,034 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 582 | 499 |
| Subtotal, Vocational and Adult Education..... | 506,295 | 538,590 | 563,533 |
| Federal Pell Grants..... | 800,000 | 900,000 | 1,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 31,923 | 32,036 | 35,647 |
| Federal Work-Study..... | 58,077 | 53,649 | 58,072 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 312 | 488 | 488 |
| Byrd Honors Scholarships..... | 60,000 | 60,000 | 60,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 16,524 | 33,048 | 33,048 |
| Total..... | 10,552,201 | 10,975,635 | 10,965,881 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

Prepared by Budget Service on February 7, 2000

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Ohio

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$16,576,794 | \$15,918,779 | \$15,136,574 |
| Goals 2000--State and Local Education Systemic Improven | 18,154,815 | 18,042,206 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 302,179,405 | 302,162,990 | 290,214,295 |
| ESEA Title I--Accountability Grants..... | 0 | 5,241,730 | 9,064,523 |
| ESEA Title I--Capital Expenses for Private School Child | 1,007,798 | 503,899 | 0 |
| ESEA Title I--Even Start..... | 4,769,115 | 4,770,056 | 4,941,458 |
| ESEA Title I--Migrant..... | 2,057,159 | 2,057,159 | 2,468,591 |
| ESEA Title I--Neglected and Delinquent..... | 2,261,134 | 2,355,873 | 2,353,376 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 4,880,121 | 6,596,112 | 6,756,782 |
| Subtotal, Education for the Disadvantaged..... | 317,154,732 | 323,687,819 | 315,799,025 |
| Impact Aid--Basic Support Payments..... | 2,520,020 | 2,937,088 | 3,990,137 |
| Impact Aid--Payments for Children with Disabilities.... | 219,984 | 223,725 | 159,764 |
| Subtotal, Impact Aid..... | 2,740,004 | 3,160,813 | 4,149,901 |
| Teaching to High Standards State Grants..... | 0 | 0 | 26,446,228 |
| Eisenhower Professional Development State Grants..... | 13,150,030 | 12,860,528 | 0 |
| Innovative Education Program Strategies State Grants... | 14,809,620 | 14,379,149 | 0 |
| Class Size Reduction..... | 46,139,496 | 50,003,776 | 62,908,804 |
| Safe and Drug-Free Schools and Communities--State Grant | 17,112,538 | 16,669,234 | 15,803,331 |
| Education for Homeless Children and Youth..... | 1,109,934 | 979,690 | 1,091,997 |
| Indian Education--Grants to Local Educational Agencies. | 7,362 | 7,362 | 11,404 |
| Immigrant Education..... | 450,339 | 450,339 | 450,339 |
| Special Education--Grants to States..... | 158,835,881 | 185,541,380 | 196,503,192 |
| Special Education--Preschool Grants..... | 12,325,761 | 12,933,951 | 12,933,951 |
| Special Education--Grants for Infants and Families..... | 13,495,119 | 13,726,447 | 14,040,031 |
| Subtotal, Special Education..... | 184,656,761 | 212,201,778 | 223,477,174 |
| Vocational Rehabilitation State Grants..... | 101,867,152 | 102,384,377 | 104,933,545 |
| Client Assistance State Grants..... | 384,850 | 381,772 | 389,428 |
| Protection and Advocacy of Individual Rights..... | 363,199 | 393,445 | 401,320 |
| Supported Employment State Grants..... | 1,447,688 | 1,419,809 | 1,419,809 |
| Independent Living State Grants..... | 687,038 | 681,726 | 681,726 |
| Services for Older Blind Individuals..... | 0 | 416,965 | 416,965 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 104,799,927 | 105,728,094 | 108,292,793 |
| Vocational Education State Grants..... | 42,750,001 | 43,184,072 | 35,043,467 |
| Vocational Education--Tech-Prep Education..... | 4,496,548 | 4,462,988 | 13,073,270 |
| Adult Education State Grants..... | 14,574,961 | 16,674,044 | 18,330,753 |
| State Grants for Incarcerated Youth Offenders..... | 625,107 | 707,658 | 606,564 |
| Subtotal, Vocational and Adult Education..... | 62,446,617 | 65,028,762 | 67,054,054 |
| Federal Pell Grants..... | 246,000,000 | 263,300,000 | 277,400,000 |
| Federal Supplemental Educational Opportunity Grants..... | 24,571,344 | 24,883,223 | 27,688,095 |
| Federal Work-Study..... | 34,991,674 | 36,221,227 | 39,207,345 |
| Federal Perkins Loans--Capital Contributions..... | 3,828,580 | 3,734,065 | 3,734,065 |
| Leveraging Educational Assistance Partnership..... | 1,012,678 | 1,584,888 | 1,584,888 |
| Byrd Honors Scholarships..... | 1,627,500 | 1,630,500 | 1,657,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 998,813 | 2,019,886 | 2,019,886 |
| Total..... | 1,112,339,558 | 1,172,492,118 | 1,193,913,403 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Oklahoma

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$4,806,262 | \$5,014,310 | \$5,495,754 |
| Goals 2000--State and Local Education Systemic Improven | 5,484,790 | 5,450,769 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 95,179,222 | 96,486,238 | 99,635,089 |
| ESEA Title I--Accountability Grants..... | 0 | 1,673,782 | 3,111,992 |
| ESEA Title I--Capital Expenses for Private School Child | 35,281 | 17,640 | 0 |
| ESEA Title I--Even Start..... | 1,502,240 | 1,731,885 | 1,696,480 |
| ESEA Title I--Migrant..... | 2,079,142 | 2,079,142 | 2,068,557 |
| ESEA Title I--Neglected and Delinquent..... | 206,640 | 215,298 | 215,069 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,398,722 | 2,083,586 | 2,380,365 |
| Subtotal, Education for the Disadvantaged..... | 100,401,247 | 104,287,571 | 109,107,552 |
| Impact Aid--Basic Support Payments..... | 20,120,565 | 27,252,801 | 28,633,672 |
| Impact Aid--Payments for Children with Disabilities.... | 2,635,397 | 2,998,023 | 2,777,973 |
| Subtotal, Impact Aid..... | 22,755,962 | 30,250,824 | 31,411,645 |
| Teaching to High Standards State Grants..... | 0 | 0 | 8,260,156 |
| Eisenhower Professional Development State Grants..... | 3,956,985 | 4,016,821 | 0 |
| Innovative Education Program Strategies State Grants... | 4,621,585 | 4,454,090 | 0 |
| Class Size Reduction..... | 13,529,819 | 14,662,970 | 20,810,521 |
| Safe and Drug-Free Schools and Communities--State Grant | 5,149,345 | 5,206,421 | 5,287,791 |
| Education for Homeless Children and Youth..... | 349,622 | 355,704 | 374,900 |
| Indian Education--Grants to Local Educational Agencies. | 12,391,495 | 12,391,495 | 17,814,223 |
| Immigrant Education..... | 449,411 | 449,411 | 449,411 |
| Special Education--Grants to States..... | 55,409,503 | 64,401,783 | 68,092,848 |
| Special Education--Preschool Grants..... | 3,577,925 | 3,777,797 | 3,777,797 |
| Special Education--Grants for Infants and Families..... | 4,236,413 | 4,157,616 | 4,252,599 |
| Subtotal, Special Education..... | 63,223,841 | 72,337,196 | 76,123,244 |
| Vocational Rehabilitation State Grants..... | 35,072,640 | 35,764,314 | 36,702,894 |
| Client Assistance State Grants..... | 114,120 | 113,997 | 116,283 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 429,285 | 423,954 | 423,954 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 36,080,204 | 37,002,032 | 37,945,441 |
| Vocational Education State Grants..... | 15,138,709 | 15,655,475 | 12,704,270 |
| Vocational Education--Tech-Prep Education..... | 1,613,992 | 1,617,962 | 4,739,438 |
| Adult Education State Grants..... | 4,583,310 | 5,218,316 | 5,719,491 |
| State Grants for Incarcerated Youth Offenders..... | 243,361 | 275,499 | 236,142 |
| Subtotal, Vocational and Adult Education..... | 21,579,372 | 22,767,252 | 23,399,341 |
| Federal Pell Grants..... | 111,000,000 | 119,900,000 | 127,300,000 |
| Federal Supplemental Educational Opportunity Grants..... | 6,292,291 | 6,229,887 | 6,932,129 |
| Federal Work-Study..... | 9,854,477 | 9,850,423 | 10,662,502 |
| Federal Perkins Loans--Capital Contributions..... | 1,411,139 | 1,438,740 | 1,438,740 |
| Leveraging Educational Assistance Partnership..... | 343,959 | 538,310 | 538,310 |
| Byrd Honors Scholarships..... | 507,000 | 507,000 | 516,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 311,696 | 627,961 | 627,961 |
| Total..... | 424,500,502 | 457,739,187 | 484,495,621 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Oregon

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$3,773,798 | \$3,623,745 | \$3,546,280 |
| Goals 2000--State and Local Education Systemic Improven | 4,979,469 | 4,948,583 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 68,522,619 | 68,519,286 | 64,984,008 |
| ESEA Title I--Accountability Grants..... | 0 | 1,188,629 | 2,029,704 |
| ESEA Title I--Capital Expenses for Private School Child | 114,734 | 57,367 | 0 |
| ESEA Title I--Even Start..... | 1,085,639 | 1,117,543 | 1,106,478 |
| ESEA Title I--Migrant..... | 12,385,695 | 12,385,695 | 14,231,420 |
| ESEA Title I--Neglected and Delinquent..... | 1,158,197 | 1,206,724 | 1,205,445 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,126,656 | 1,522,821 | 1,619,509 |
| Subtotal, Education for the Disadvantaged..... | 84,393,540 | 85,998,065 | 85,176,564 |
| Impact Aid--Basic Support Payments..... | 1,885,488 | 2,131,712 | 3,494,581 |
| Impact Aid--Payments for Children with Disabilities.... | 158,689 | 161,387 | 168,019 |
| Subtotal, Impact Aid..... | 2,044,177 | 2,293,099 | 3,662,600 |
| Teaching to High Standards State Grants..... | 0 | 0 | 6,848,791 |
| Eisenhower Professional Development State Grants..... | 3,376,928 | 3,330,587 | 0 |
| Innovative Education Program Strategies State Grants... | 4,237,416 | 4,161,026 | 0 |
| Class Size Reduction..... | 11,564,476 | 12,533,025 | 16,291,963 |
| Safe and Drug-Free Schools and Communities--State Grant | 4,394,500 | 4,316,956 | 4,167,532 |
| Education for Homeless Children and Youth..... | 252,665 | 229,527 | 244,517 |
| Indian Education--Grants to Local Educational Agencies. | 1,297,704 | 1,297,704 | 1,967,754 |
| Immigrant Education..... | 1,170,659 | 1,170,659 | 1,170,659 |
| Special Education--Grants to States..... | 51,655,909 | 59,990,227 | 63,411,217 |
| Special Education--Preschool Grants..... | 3,779,595 | 3,970,213 | 3,970,213 |
| Special Education--Grants for Infants and Families..... | 3,969,749 | 3,943,926 | 4,034,026 |
| Subtotal, Special Education..... | 59,405,253 | 67,904,366 | 71,415,456 |
| Vocational Rehabilitation State Grants..... | 27,417,155 | 27,696,334 | 28,455,059 |
| Client Assistance State Grants..... | 111,574 | 111,783 | 114,025 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 414,897 | 415,721 | 415,721 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 28,407,785 | 28,923,605 | 29,687,115 |
| Vocational Education State Grants..... | 12,410,066 | 12,716,901 | 10,319,645 |
| Vocational Education--Tech-Prep Education..... | 1,313,275 | 1,314,266 | 3,849,833 |
| Adult Education State Grants..... | 3,296,805 | 3,743,300 | 4,095,691 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 89,748 | 76,927 |
| Subtotal, Vocational and Adult Education..... | 17,020,146 | 17,864,215 | 18,342,096 |
| Federal Pell Grants..... | 67,500,000 | 73,000,000 | 77,500,000 |
| Federal Supplemental Educational Opportunity Grants..... | 9,375,466 | 9,018,224 | 10,034,771 |
| Federal Work-Study..... | 12,244,955 | 12,230,617 | 13,238,923 |
| Federal Perkins Loans--Capital Contributions..... | 1,857,529 | 1,645,440 | 1,645,440 |
| Leveraging Educational Assistance Partnership..... | 328,096 | 513,485 | 513,485 |
| Byrd Honors Scholarships..... | 456,000 | 463,500 | 477,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 285,786 | 573,659 | 573,659 |
| Total..... | 318,366,348 | 336,040,087 | 346,504,605 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Other Non-State Allocations

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improvemen | 1,800,000 | 1,650,000 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 7,853,764 | 8,500,000 | 25,000,000 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 3,000,000 | 3,000,000 | 1,250,000 |
| ESEA Title I--Migrant..... | 8,500,000 | 8,500,000 | 10,000,000 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,200,000 | 1,700,000 | 1,900,000 |
| Subtotal, Education for the Disadvantaged..... | 20,553,764 | 21,700,000 | 38,150,000 |
| Impact Aid--Basic Support Payments..... | 38,467,600 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 1,220,082 | 0 | 0 |
| Subtotal, Impact Aid..... | 39,687,682 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,000,000 |
| Eisenhower Professional Development State Grants..... | 1,000,000 | 1,000,000 | 0 |
| Innovative Education Program Strategies State Grants... | 0 | 0 | 0 |
| Class Size Reduction..... | 0 | 0 | 2,000,000 |
| Safe and Drug-Free Schools and Communities--State Grant | 1,882,000 | 1,878,500 | 2,878,500 |
| Education for Homeless Children and Youth..... | 200,000 | 700,000 | 1,200,000 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 2 | 2 | 2 |
| Special Education--Grants to States..... | 16,943,368 | 20,243,368 | 23,243,368 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 0 | 0 | 0 |
| Subtotal, Special Education..... | 16,943,368 | 20,243,368 | 23,243,368 |
| Vocational Rehabilitation State Grants..... | 0 | 0 | 0 |
| Client Assistance State Grants..... | 0 | 0 | 0 |
| Protection and Advocacy of Individual Rights..... | 196,100 | 214,100 | 218,376 |
| Supported Employment State Grants..... | 381,520 | 381,520 | 381,520 |
| Independent Living State Grants..... | 222,960 | 222,960 | 222,960 |
| Services for Older Blind Individuals..... | 0 | 150,000 | 150,000 |
| Protection and Advocacy for Assistive Technology..... | 0 | 0 | 0 |
| Subtotal, Rehabilitation Services and Disability Rese | 800,580 | 968,580 | 972,856 |
| Vocational Education State Grants..... | 3,757,925 | 9,570,934 | 6,613,332 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 0 | 33,584,000 | 2,999,700 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 0 | 0 |
| Subtotal, Vocational and Adult Education..... | 3,757,925 | 43,154,934 | 9,613,032 |
| Federal Pell Grants..... | 0 | 0 | 0 |
| Federal Supplemental Educational Opportunity Grants..... | 0 | 0 | 0 |
| Federal Work-Study..... | 0 | 0 | 0 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 0 | 0 | 0 |
| Byrd Honors Scholarships..... | 0 | 1,000 | 0 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 250,000 | 500,000 | 500,000 |
| Total..... | 89,000,321 | 93,921,384 | 83,807,758 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Palau

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$0 | \$0 | \$0 |
| Goals 2000--State and Local Education Systemic Improven | 0 | 0 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 0 | 0 | 0 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 0 | 0 | 0 |
| Subtotal, Education for the Disadvantaged..... | 0 | 0 | 0 |
| Impact Aid--Basic Support Payments..... | 0 | 0 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 0 | 0 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 0 | 0 | 0 |
| Innovative Education Program Strategies State Grants... | 0 | 0 | 0 |
| Class Size Reduction..... | 0 | 0 | 0 |
| Safe and Drug-Free Schools and Communities--State Grant | 0 | 0 | 0 |
| Education for Homeless Children and Youth..... | 0 | 0 | 0 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 0 | 0 | 0 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 0 | 0 | 0 |
| Subtotal, Special Education..... | 0 | 0 | 0 |
| Vocational Rehabilitation State Grants..... | 0 | 0 | 0 |
| Client Assistance State Grants..... | 0 | 0 | 0 |
| Protection and Advocacy of Individual Rights..... | 0 | 0 | 0 |
| Supported Employment State Grants..... | 0 | 0 | 0 |
| Independent Living State Grants..... | 0 | 0 | 0 |
| Services for Older Blind Individuals..... | 0 | 0 | 0 |
| Protection and Advocacy for Assistive Technology..... | 0 | 0 | 0 |
| Subtotal, Rehabilitation Services and Disability Rese | 0 | 0 | 0 |
| Vocational Education State Grants..... | 0 | 0 | 0 |
| Vocational Education--Tech-Prep Education..... | 0 | 0 | 0 |
| Adult Education State Grants..... | 99,975 | 99,990 | 99,998 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 0 | 0 |
| Subtotal, Vocational and Adult Education..... | 99,975 | 99,990 | 99,998 |
| Federal Pell Grants..... | 900,000 | 900,000 | 1,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 34,195 | 34,420 | 38,300 |
| Federal Work-Study..... | 139,425 | 128,797 | 139,415 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 0 | 0 | 0 |
| Byrd Honors Scholarships..... | 60,000 | 45,000 | 30,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 0 | 0 | 0 |
| Total..... | 1,233,595 | 1,208,207 | 1,307,713 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Pennsylvania

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$18,326,060 | \$17,679,471 | \$18,201,622 |
| Goals 2000--State and Local Education Systemic Improven | 19,495,146 | 19,374,223 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 335,111,657 | 337,883,421 | 337,646,211 |
| ESEA Title I--Accountability Grants..... | 0 | 5,861,386 | 10,546,006 |
| ESEA Title I--Capital Expenses for Private School Child | 2,627,993 | 1,313,996 | 0 |
| ESEA Title I--Even Start..... | 5,296,602 | 5,735,897 | 5,749,078 |
| ESEA Title I--Migrant..... | 8,773,893 | 8,773,893 | 9,202,666 |
| ESEA Title I--Neglected and Delinquent..... | 787,006 | 819,981 | 819,111 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 5,318,856 | 7,232,361 | 8,030,183 |
| Subtotal, Education for the Disadvantaged..... | 357,916,007 | 367,620,935 | 371,993,255 |
| Impact Aid--Basic Support Payments..... | 1,335,158 | 1,551,510 | 1,948,031 |
| Impact Aid--Payments for Children with Disabilities.... | 14,410 | 14,655 | 14,684 |
| Subtotal, Impact Aid..... | 1,349,568 | 1,566,165 | 1,962,715 |
| Teaching to High Standards State Grants..... | 0 | 0 | 28,130,684 |
| Eisenhower Professional Development State Grants..... | 13,954,596 | 13,679,526 | 0 |
| Innovative Education Program Strategies State Grants... | 15,063,662 | 14,640,320 | 0 |
| Class Size Reduction..... | 50,982,529 | 55,252,423 | 68,923,253 |
| Safe and Drug-Free Schools and Communities--State Grant | 18,159,544 | 17,730,782 | 17,447,481 |
| Education for Homeless Children and Youth..... | 1,232,698 | 1,178,071 | 1,270,470 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 867,278 | 867,278 | 867,278 |
| Special Education--Grants to States..... | 156,229,276 | 183,180,629 | 194,429,984 |
| Special Education--Preschool Grants..... | 13,763,543 | 14,370,998 | 14,370,998 |
| Special Education--Grants for Infants and Families..... | 12,889,527 | 13,349,020 | 13,653,983 |
| Subtotal, Special Education..... | 182,882,346 | 210,900,647 | 222,454,965 |
| Vocational Rehabilitation State Grants..... | 103,711,597 | 104,282,135 | 106,775,172 |
| Client Assistance State Grants..... | 413,544 | 408,747 | 416,944 |
| Protection and Advocacy of Individual Rights..... | 390,278 | 421,244 | 429,677 |
| Supported Employment State Grants..... | 1,555,623 | 1,520,129 | 1,520,129 |
| Independent Living State Grants..... | 738,262 | 729,895 | 729,895 |
| Services for Older Blind Individuals..... | 0 | 500,894 | 500,894 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 106,859,304 | 107,913,044 | 110,422,711 |
| Vocational Education State Grants..... | 40,722,778 | 40,906,332 | 33,195,101 |
| Vocational Education--Tech-Prep Education..... | 4,260,344 | 4,238,522 | 12,383,721 |
| Adult Education State Grants..... | 16,966,470 | 19,415,981 | 21,349,268 |
| State Grants for Incarcerated Youth Offenders..... | 257,752 | 291,791 | 250,106 |
| Subtotal, Vocational and Adult Education..... | 62,207,344 | 64,852,626 | 67,178,196 |
| Federal Pell Grants..... | 276,000,000 | 296,900,000 | 321,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 38,059,043 | 37,701,494 | 41,951,260 |
| Federal Work-Study..... | 48,459,171 | 51,979,530 | 56,264,780 |
| Federal Perkins Loans--Capital Contributions..... | 5,522,828 | 5,275,029 | 5,275,029 |
| Leveraging Educational Assistance Partnership..... | 1,122,555 | 1,756,850 | 1,756,850 |
| Byrd Honors Scholarships..... | 1,644,000 | 1,654,500 | 1,689,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 1,015,946 | 2,053,689 | 2,053,689 |
| Total..... | 1,221,119,625 | 1,290,576,603 | 1,338,843,238 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Puerto Rico

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$14,534,853 | \$13,952,522 | \$14,189,058 |
| Goals 2000--State and Local Education Systemic Improven | 11,720,190 | 11,647,493 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 262,430,237 | 262,415,173 | 276,062,770 |
| ESEA Title I--Accountability Grants..... | 0 | 4,552,211 | 8,622,516 |
| ESEA Title I--Capital Expenses for Private School Child | 2,384,324 | 1,192,162 | 0 |
| ESEA Title I--Even Start..... | 4,180,043 | 4,471,406 | 4,700,502 |
| ESEA Title I--Migrant..... | 3,948,644 | 3,948,644 | 3,727,696 |
| ESEA Title I--Neglected and Delinquent..... | 503,298 | 524,386 | 568,350 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 4,196,635 | 5,672,292 | 5,984,427 |
| Subtotal, Education for the Disadvantaged..... | 277,643,181 | 282,776,274 | 299,666,261 |
| Impact Aid--Basic Support Payments..... | 332,132 | 382,274 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 332,132 | 382,274 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 16,859,147 |
| Eisenhower Professional Development State Grants..... | 8,453,085 | 8,124,466 | 0 |
| Innovative Education Program Strategies State Grants... | 6,039,804 | 5,669,733 | 0 |
| Class Size Reduction..... | 40,440,447 | 43,827,419 | 53,729,060 |
| Safe and Drug-Free Schools and Communities--State Grant | 11,000,259 | 10,530,564 | 10,229,819 |
| Education for Homeless Children and Youth..... | 972,837 | 918,364 | 1,038,749 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 544,229 | 544,229 | 544,229 |
| Special Education--Grants to States..... | 37,375,828 | 43,823,590 | 47,027,967 |
| Special Education--Preschool Grants..... | 3,094,744 | 3,273,690 | 3,273,690 |
| Special Education--Grants for Infants and Families..... | 5,560,061 | 5,609,827 | 5,737,986 |
| Subtotal, Special Education..... | 46,030,633 | 52,707,107 | 56,039,643 |
| Vocational Rehabilitation State Grants..... | 61,301,657 | 61,957,569 | 63,492,096 |
| Client Assistance State Grants..... | 131,667 | 131,469 | 134,106 |
| Protection and Advocacy of Individual Rights..... | 124,259 | 135,489 | 138,201 |
| Supported Employment State Grants..... | 489,612 | 488,934 | 488,934 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 62,394,776 | 63,286,042 | 64,825,918 |
| Vocational Education State Grants..... | 18,458,484 | 18,458,484 | 14,978,885 |
| Vocational Education--Tech-Prep Education..... | 1,948,048 | 1,921,202 | 5,449,225 |
| Adult Education State Grants..... | 8,918,376 | 10,188,600 | 11,191,125 |
| State Grants for Incarcerated Youth Offenders..... | 294,244 | 333,101 | 285,515 |
| Subtotal, Vocational and Adult Education..... | 29,619,152 | 30,901,387 | 31,904,750 |
| Federal Pell Grants..... | 390,600,000 | 423,000,000 | 464,400,000 |
| Federal Supplemental Educational Opportunity Grants..... | 12,124,995 | 12,618,918 | 14,041,340 |
| Federal Work-Study..... | 16,606,769 | 16,063,853 | 17,388,175 |
| Federal Perkins Loans--Capital Contributions..... | 1,107,372 | 754,185 | 754,185 |
| Leveraging Educational Assistance Partnership..... | 228,342 | 357,366 | 357,366 |
| Byrd Honors Scholarships..... | 673,500 | 669,000 | 675,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 407,346 | 803,711 | 803,711 |
| Total..... | 931,473,902 | 979,534,907 | 1,047,446,411 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Rhode Island

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,898,410 | 1,886,635 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 24,637,724 | 24,781,218 | 24,942,653 |
| ESEA Title I--Accountability Grants..... | 0 | 429,889 | 779,056 |
| ESEA Title I--Capital Expenses for Private School Child | 203,654 | 101,827 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 118,581 | 118,581 | 200,000 |
| ESEA Title I--Neglected and Delinquent..... | 352,352 | 367,115 | 366,726 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 399,547 | 543,191 | 620,231 |
| Subtotal, Education for the Disadvantaged..... | 26,338,108 | 27,039,321 | 27,614,916 |
| Impact Aid--Basic Support Payments..... | 2,498,808 | 2,901,491 | 4,003,660 |
| Impact Aid--Payments for Children with Disabilities.... | 150,639 | 153,200 | 124,916 |
| Subtotal, Impact Aid..... | 2,649,447 | 3,054,691 | 4,128,576 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 1,464,576 | 1,464,576 | 1,464,576 |
| Special Education--Grants to States..... | 17,540,925 | 20,040,709 | 21,088,997 |
| Special Education--Preschool Grants..... | 1,643,912 | 1,689,650 | 1,689,650 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 20,996,912 | 23,566,922 | 24,657,167 |
| Vocational Rehabilitation State Grants..... | 8,488,546 | 8,576,667 | 8,782,626 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 9,363,730 | 9,687,459 | 9,898,181 |
| Vocational Education State Grants..... | 5,065,645 | 5,160,017 | 4,187,305 |
| Vocational Education--Tech-Prep Education..... | 508,194 | 530,000 | 991,837 |
| Adult Education State Grants..... | 1,825,142 | 2,055,994 | 2,238,188 |
| State Grants for Incarcerated Youth Offenders..... | 31,287 | 35,419 | 30,359 |
| Subtotal, Vocational and Adult Education..... | 7,430,268 | 7,781,430 | 7,447,689 |
| Federal Pell Grants..... | 30,200,000 | 32,600,000 | 34,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 5,844,572 | 5,983,293 | 6,657,738 |
| Federal Work-Study..... | 7,015,220 | 7,676,874 | 8,309,764 |
| Federal Perkins Loans--Capital Contributions..... | 744,196 | 805,798 | 805,798 |
| Leveraging Educational Assistance Partnership..... | 134,800 | 210,967 | 210,967 |
| Byrd Honors Scholarships..... | 135,000 | 135,000 | 138,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 81,933 | 165,572 | 165,572 |
| Total..... | 127,811,934 | 135,989,763 | 142,074,841 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
South Carolina

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$5,209,756 | \$5,244,846 | \$5,818,541 |
| Goals 2000--State and Local Education Systemic Improven | 5,817,170 | 5,781,088 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 98,915,241 | 100,212,435 | 105,087,571 |
| ESEA Title I--Accountability Grants..... | 0 | 1,738,421 | 3,282,294 |
| ESEA Title I--Capital Expenses for Private School Child | 20,222 | 10,111 | 0 |
| ESEA Title I--Even Start..... | 1,571,306 | 1,833,604 | 1,789,319 |
| ESEA Title I--Migrant..... | 471,160 | 471,160 | 565,392 |
| ESEA Title I--Neglected and Delinquent..... | 880,769 | 917,672 | 916,699 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,514,027 | 2,163,846 | 2,496,166 |
| Subtotal, Education for the Disadvantaged..... | 103,372,725 | 107,347,249 | 114,137,441 |
| Impact Aid--Basic Support Payments..... | 2,092,052 | 2,410,171 | 5,677,310 |
| Impact Aid--Payments for Children with Disabilities.... | 384,997 | 391,545 | 227,025 |
| Subtotal, Impact Aid..... | 2,477,049 | 2,801,716 | 5,904,335 |
| Teaching to High Standards State Grants..... | 0 | 0 | 8,801,133 |
| Eisenhower Professional Development State Grants..... | 4,272,674 | 4,279,910 | 0 |
| Innovative Education Program Strategies State Grants... | 4,972,145 | 4,831,595 | 0 |
| Class Size Reduction..... | 14,495,110 | 15,709,106 | 22,032,804 |
| Safe and Drug-Free Schools and Communities--State Grant | 5,560,162 | 5,547,426 | 5,666,399 |
| Education for Homeless Children and Youth..... | 365,696 | 376,596 | 395,416 |
| Indian Education--Grants to Local Educational Agencies. | 34,534 | 34,534 | 50,740 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 68,345,219 | 78,085,201 | 82,169,675 |
| Special Education--Preschool Grants..... | 7,022,771 | 7,218,163 | 7,218,163 |
| Special Education--Grants for Infants and Families..... | 4,638,845 | 4,624,047 | 4,729,684 |
| Subtotal, Special Education..... | 80,006,835 | 89,927,411 | 94,117,522 |
| Vocational Rehabilitation State Grants..... | 40,552,338 | 41,282,629 | 42,343,069 |
| Client Assistance State Grants..... | 129,361 | 130,652 | 133,272 |
| Protection and Advocacy of Individual Rights..... | 122,084 | 134,647 | 137,342 |
| Supported Employment State Grants..... | 486,618 | 485,895 | 485,895 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 41,637,982 | 42,606,404 | 43,672,159 |
| Vocational Education State Grants..... | 16,634,702 | 17,066,195 | 13,849,056 |
| Vocational Education--Tech-Prep Education..... | 1,761,538 | 1,763,757 | 5,166,511 |
| Adult Education State Grants..... | 6,159,621 | 7,025,604 | 7,709,080 |
| State Grants for Incarcerated Youth Offenders..... | 315,380 | 357,029 | 306,025 |
| Subtotal, Vocational and Adult Education..... | 24,871,241 | 26,212,585 | 27,030,672 |
| Federal Pell Grants..... | 94,400,000 | 102,100,000 | 108,400,000 |
| Federal Supplemental Educational Opportunity Grants..... | 7,474,067 | 7,198,975 | 8,010,454 |
| Federal Work-Study..... | 11,372,318 | 10,783,862 | 11,672,896 |
| Federal Perkins Loans--Capital Contributions..... | 1,023,372 | 983,521 | 983,521 |
| Leveraging Educational Assistance Partnership..... | 276,324 | 432,460 | 432,460 |
| Byrd Honors Scholarships..... | 537,000 | 541,500 | 553,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 335,339 | 671,805 | 671,805 |
| Total..... | 408,511,499 | 433,412,589 | 458,351,798 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
South Dakota

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,741,190 | 1,730,390 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 19,730,276 | 19,729,151 | 20,199,010 |
| ESEA Title I--Accountability Grants..... | 0 | 342,249 | 630,894 |
| ESEA Title I--Capital Expenses for Private School Child | 42,308 | 21,154 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 776,372 | 776,372 | 737,798 |
| ESEA Title I--Neglected and Delinquent..... | 238,572 | 248,568 | 248,304 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 315,879 | 426,951 | 465,500 |
| Subtotal, Education for the Disadvantaged..... | 21,729,657 | 22,241,945 | 22,987,756 |
| Impact Aid--Basic Support Payments..... | 20,952,584 | 22,233,930 | 26,359,042 |
| Impact Aid--Payments for Children with Disabilities.... | 1,207,121 | 1,227,650 | 1,255,219 |
| Subtotal, Impact Aid..... | 22,159,705 | 23,461,580 | 27,614,261 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 2,326,955 | 2,326,955 | 3,240,582 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 10,836,354 | 12,705,750 | 13,634,793 |
| Special Education--Preschool Grants..... | 1,441,100 | 1,492,484 | 1,492,484 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 14,089,529 | 16,034,797 | 17,005,797 |
| Vocational Rehabilitation State Grants..... | 7,591,208 | 7,872,330 | 8,068,844 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 8,466,392 | 8,983,122 | 9,184,399 |
| Vocational Education State Grants..... | 4,214,921 | 4,214,921 | 3,420,369 |
| Vocational Education--Tech-Prep Education..... | 415,806 | 422,955 | 1,061,166 |
| Adult Education State Grants..... | 1,074,426 | 1,195,276 | 1,290,649 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 24,510 | 21,008 |
| Subtotal, Vocational and Adult Education..... | 5,705,153 | 5,857,662 | 5,793,192 |
| Federal Pell Grants..... | 25,800,000 | 27,900,000 | 29,600,000 |
| Federal Supplemental Educational Opportunity Grants..... | 2,684,946 | 2,673,111 | 2,974,428 |
| Federal Work-Study..... | 4,077,704 | 4,258,922 | 4,610,033 |
| Federal Perkins Loans--Capital Contributions..... | 544,725 | 611,243 | 611,243 |
| Leveraging Educational Assistance Partnership..... | 0 | 113,477 | 113,477 |
| Byrd Honors Scholarships..... | 121,500 | 120,000 | 120,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 70,679 | 145,702 | 145,702 |
| Total..... | 123,032,897 | 130,390,131 | 139,976,767 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Tennessee

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$7,123,515 | \$6,991,296 | \$6,943,960 |
| Goals 2000--State and Local Education Systemic Improven | 8,013,648 | 7,963,942 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 134,263,765 | 134,573,900 | 131,444,011 |
| ESEA Title I--Accountability Grants..... | 0 | 2,334,502 | 4,105,508 |
| ESEA Title I--Capital Expenses for Private School Child | 41,591 | 20,796 | 0 |
| ESEA Title I--Even Start..... | 2,094,526 | 2,188,277 | 2,238,088 |
| ESEA Title I--Migrant..... | 338,301 | 338,301 | 405,961 |
| ESEA Title I--Neglected and Delinquent..... | 524,190 | 546,153 | 545,574 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,064,113 | 2,871,393 | 3,024,614 |
| Subtotal, Education for the Disadvantaged..... | 139,326,486 | 142,873,322 | 141,763,756 |
| Impact Aid--Basic Support Payments..... | 1,023,201 | 1,182,322 | 641,102 |
| Impact Aid--Payments for Children with Disabilities.... | 241,075 | 245,175 | 44,431 |
| Subtotal, Impact Aid..... | 1,264,276 | 1,427,497 | 685,533 |
| Teaching to High Standards State Grants..... | 0 | 0 | 11,910,221 |
| Eisenhower Professional Development State Grants..... | 5,846,131 | 5,791,850 | 0 |
| Innovative Education Program Strategies State Grants... | 6,822,427 | 6,631,636 | 0 |
| Class Size Reduction..... | 20,066,133 | 21,746,713 | 28,331,524 |
| Safe and Drug-Free Schools and Communities--State Grant | 7,607,750 | 7,507,133 | 7,270,470 |
| Education for Homeless Children and Youth..... | 487,467 | 449,437 | 494,588 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 525,488 | 525,488 | 525,488 |
| Special Education--Grants to States..... | 88,524,494 | 101,471,018 | 106,785,180 |
| Special Education--Preschool Grants..... | 6,776,149 | 7,093,296 | 7,093,296 |
| Special Education--Grants for Infants and Families..... | 6,622,525 | 6,657,889 | 6,809,991 |
| Subtotal, Special Education..... | 101,923,168 | 115,222,203 | 120,688,467 |
| Vocational Rehabilitation State Grants..... | 53,324,872 | 53,795,610 | 55,134,741 |
| Client Assistance State Grants..... | 184,684 | 184,977 | 188,686 |
| Protection and Advocacy of Individual Rights..... | 174,294 | 190,632 | 194,448 |
| Supported Employment State Grants..... | 694,724 | 687,928 | 687,928 |
| Independent Living State Grants..... | 329,700 | 330,311 | 330,311 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 54,758,274 | 55,464,458 | 56,811,114 |
| Vocational Education State Grants..... | 21,457,158 | 21,686,874 | 17,598,693 |
| Vocational Education--Tech-Prep Education..... | 2,251,864 | 2,241,295 | 6,565,345 |
| Adult Education State Grants..... | 9,104,734 | 10,402,265 | 11,426,343 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 125,822 | 107,848 |
| Subtotal, Vocational and Adult Education..... | 32,813,756 | 34,456,256 | 35,698,229 |
| Federal Pell Grants..... | 130,000,000 | 140,600,000 | 149,300,000 |
| Federal Supplemental Educational Opportunity Grants..... | 9,939,400 | 10,182,170 | 11,329,919 |
| Federal Work-Study..... | 15,124,595 | 16,532,921 | 17,895,913 |
| Federal Perkins Loans--Capital Contributions..... | 1,872,161 | 1,789,929 | 1,789,929 |
| Leveraging Educational Assistance Partnership..... | 413,587 | 647,283 | 647,283 |
| Byrd Honors Scholarships..... | 733,500 | 744,000 | 765,000 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 460,128 | 924,644 | 924,644 |
| Total..... | 545,121,890 | 578,472,178 | 593,776,038 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Texas

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$34,944,672 | \$35,170,428 | \$38,755,410 |
| Goals 2000--State and Local Education Systemic Improven | 36,968,574 | 36,739,269 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 661,699,092 | 669,768,015 | 722,191,102 |
| ESEA Title I--Accountability Grants..... | 0 | 11,618,707 | 22,556,841 |
| ESEA Title I--Capital Expenses for Private School Child | 974,525 | 487,263 | 0 |
| ESEA Title I--Even Start..... | 10,536,726 | 12,213,033 | 12,296,698 |
| ESEA Title I--Migrant..... | 51,492,634 | 51,492,634 | 56,341,504 |
| ESEA Title I--Neglected and Delinquent..... | 2,575,281 | 2,683,183 | 2,680,339 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 10,090,656 | 14,425,294 | 16,648,454 |
| Subtotal, Education for the Disadvantaged..... | 737,368,914 | 762,688,129 | 832,714,938 |
| Impact Aid--Basic Support Payments..... | 32,325,129 | 41,827,694 | 41,035,844 |
| Impact Aid--Payments for Children with Disabilities.... | 3,391,510 | 3,449,191 | 2,142,327 |
| Subtotal, Impact Aid..... | 35,716,639 | 45,276,885 | 43,178,171 |
| Teaching to High Standards State Grants..... | 0 | 0 | 54,407,269 |
| Eisenhower Professional Development State Grants..... | 26,341,065 | 26,457,256 | 0 |
| Innovative Education Program Strategies State Grants... | 28,121,298 | 27,459,383 | 0 |
| Class Size Reduction..... | 97,206,460 | 105,347,705 | 146,753,343 |
| Safe and Drug-Free Schools and Communities--State Grant | 34,278,436 | 34,292,695 | 34,969,930 |
| Education for Homeless Children and Youth..... | 2,452,253 | 2,508,382 | 2,717,408 |
| Indian Education--Grants to Local Educational Agencies. | 180,760 | 180,760 | 275,603 |
| Immigrant Education..... | 12,243,023 | 12,243,023 | 12,243,023 |
| Special Education--Grants to States..... | 335,917,996 | 392,003,680 | 415,025,183 |
| Special Education--Preschool Grants..... | 22,381,975 | 23,676,157 | 23,676,157 |
| Special Education--Grants for Infants and Families..... | 29,847,674 | 29,904,817 | 30,588,002 |
| Subtotal, Special Education..... | 388,147,645 | 445,584,654 | 469,289,342 |
| Vocational Rehabilitation State Grants..... | 168,520,480 | 165,823,459 | 170,433,079 |
| Client Assistance State Grants..... | 668,792 | 673,014 | 686,511 |
| Protection and Advocacy of Individual Rights..... | 631,167 | 693,591 | 707,475 |
| Supported Employment State Grants..... | 2,515,788 | 2,502,937 | 2,502,937 |
| Independent Living State Grants..... | 1,193,933 | 1,201,794 | 1,201,794 |
| Services for Older Blind Individuals..... | 0 | 599,498 | 599,498 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 173,580,160 | 171,544,293 | 176,181,294 |
| Vocational Education State Grants..... | 80,683,593 | 81,766,165 | 66,352,470 |
| Vocational Education--Tech-Prep Education..... | 8,538,858 | 8,450,370 | 24,753,365 |
| Adult Education State Grants..... | 25,776,189 | 29,516,587 | 32,468,717 |
| State Grants for Incarcerated Youth Offenders..... | 678,174 | 767,733 | 658,057 |
| Subtotal, Vocational and Adult Education..... | 115,676,814 | 120,500,855 | 124,232,609 |
| Federal Pell Grants..... | 510,200,000 | 553,100,000 | 585,500,000 |
| Federal Supplemental Educational Opportunity Grants..... | 31,877,876 | 33,049,458 | 36,774,840 |
| Federal Work-Study..... | 44,018,870 | 45,429,783 | 49,175,065 |
| Federal Perkins Loans--Capital Contributions..... | 4,265,146 | 4,358,923 | 4,358,923 |
| Leveraging Educational Assistance Partnership..... | 1,393,325 | 2,180,618 | 2,180,618 |
| Byrd Honors Scholarships..... | 2,959,500 | 3,027,000 | 3,139,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 1,896,599 | 3,762,108 | 3,762,108 |
| Total..... | 2,319,838,029 | 2,470,901,607 | 2,620,609,394 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Utah

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 3,174,086 | 3,154,398 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 35,295,233 | 35,293,100 | 30,543,712 |
| ESEA Title I--Accountability Grants..... | 0 | 612,242 | 953,999 |
| ESEA Title I--Capital Expenses for Private School Child | 22,660 | 11,330 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 1,435,572 | 1,435,572 | 1,613,933 |
| ESEA Title I--Neglected and Delinquent..... | 761,624 | 793,535 | 792,694 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 558,931 | 755,467 | 713,218 |
| Subtotal, Education for the Disadvantaged..... | 38,700,270 | 39,598,746 | 35,323,806 |
| Impact Aid--Basic Support Payments..... | 5,758,924 | 6,762,747 | 6,630,007 |
| Impact Aid--Payments for Children with Disabilities.... | 652,970 | 664,075 | 635,707 |
| Subtotal, Impact Aid..... | 6,411,894 | 7,426,822 | 7,265,714 |
| Teaching to High Standards State Grants..... | 0 | 0 | 4,614,323 |
| Eisenhower Professional Development State Grants..... | 2,271,930 | 2,244,083 | 0 |
| Innovative Education Program Strategies State Grants... | 3,488,515 | 3,404,039 | 0 |
| Class Size Reduction..... | 7,691,587 | 8,335,773 | 10,977,199 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,956,532 | 2,908,678 | 2,745,201 |
| Education for Homeless Children and Youth..... | 122,467 | 100,000 | 114,928 |
| Indian Education--Grants to Local Educational Agencies. | 776,808 | 776,808 | 1,153,250 |
| Immigrant Education..... | 2,103,809 | 2,103,809 | 2,103,809 |
| Special Education--Grants to States..... | 38,130,825 | 44,708,832 | 47,520,806 |
| Special Education--Preschool Grants..... | 3,491,974 | 3,651,305 | 3,651,305 |
| Special Education--Grants for Infants and Families..... | 3,832,145 | 3,721,400 | 3,806,417 |
| Subtotal, Special Education..... | 45,454,944 | 52,081,537 | 54,978,528 |
| Vocational Rehabilitation State Grants..... | 20,639,672 | 20,825,277 | 21,416,503 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 303,054 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 21,517,910 | 21,936,069 | 22,532,058 |
| Vocational Education State Grants..... | 11,760,024 | 12,079,327 | 9,802,260 |
| Vocational Education--Tech-Prep Education..... | 1,253,778 | 1,248,374 | 3,656,818 |
| Adult Education State Grants..... | 1,503,125 | 1,676,233 | 1,820,120 |
| State Grants for Incarcerated Youth Offenders..... | 22,486 | 25,455 | 21,819 |
| Subtotal, Vocational and Adult Education..... | 14,539,413 | 15,029,389 | 15,301,017 |
| Federal Pell Grants..... | 68,800,000 | 74,400,000 | 79,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 3,036,331 | 3,151,325 | 3,506,547 |
| Federal Work-Study..... | 4,100,435 | 4,245,104 | 4,595,075 |
| Federal Perkins Loans--Capital Contributions..... | 1,180,758 | 906,264 | 906,264 |
| Leveraging Educational Assistance Partnership..... | 189,775 | 297,006 | 297,006 |
| Byrd Honors Scholarships..... | 385,500 | 385,500 | 391,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 235,278 | 475,874 | 475,874 |
| Total..... | 229,263,242 | 245,086,224 | 248,532,099 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Vermont

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,687,741 | 1,677,273 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 17,699,100 | 17,698,145 | 17,986,509 |
| ESEA Title I--Accountability Grants..... | 0 | 307,016 | 561,789 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 842,282 | 842,282 | 874,337 |
| ESEA Title I--Neglected and Delinquent..... | 125,162 | 130,406 | 130,268 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 286,194 | 386,828 | 425,172 |
| Subtotal, Education for the Disadvantaged..... | 19,578,988 | 20,062,177 | 20,684,325 |
| Impact Aid--Basic Support Payments..... | 1,884 | 5,055 | 0 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 1,884 | 5,055 | 0 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 90,501 | 90,501 | 141,116 |
| Immigrant Education..... | 51,398 | 51,398 | 51,398 |
| Special Education--Grants to States..... | 8,771,498 | 10,284,683 | 11,036,698 |
| Special Education--Preschool Grants..... | 844,142 | 892,952 | 892,952 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 11,427,715 | 13,014,198 | 13,808,170 |
| Vocational Rehabilitation State Grants..... | 7,658,843 | 7,718,623 | 7,919,307 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,873 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 8,534,900 | 8,829,415 | 9,034,862 |
| Vocational Education State Grants..... | 4,214,921 | 4,214,921 | 3,420,369 |
| Vocational Education--Tech-Prep Education..... | 356,048 | 355,094 | 701,411 |
| Adult Education State Grants..... | 840,529 | 927,106 | 995,429 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 36,801 | 31,544 |
| Subtotal, Vocational and Adult Education..... | 5,411,498 | 5,533,922 | 5,148,753 |
| Federal Pell Grants..... | 16,000,000 | 17,300,000 | 18,300,000 |
| Federal Supplemental Educational Opportunity Grants..... | 5,419,028 | 5,414,560 | 6,024,897 |
| Federal Work-Study..... | 5,776,779 | 6,110,311 | 6,614,052 |
| Federal Perkins Loans--Capital Contributions..... | 672,365 | 771,535 | 771,535 |
| Leveraging Educational Assistance Partnership..... | 64,152 | 100,400 | 100,400 |
| Byrd Honors Scholarships..... | 84,000 | 85,500 | 87,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 53,055 | 106,896 | 106,896 |
| Total..... | 88,368,766 | 93,084,366 | 96,849,301 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Virgin Islands

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$860,101 | \$860,101 | \$910,695 |
| Goals 2000--State and Local Education Systemic Improven | 500,127 | 496,836 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 9,117,834 | 9,454,000 | 9,961,918 |
| ESEA Title I--Accountability Grants..... | 0 | 0 | 0 |
| ESEA Title I--Capital Expenses for Private School Child | 0 | 0 | 0 |
| ESEA Title I--Even Start..... | 0 | 0 | 0 |
| ESEA Title I--Migrant..... | 0 | 0 | 0 |
| ESEA Title I--Neglected and Delinquent..... | 0 | 0 | 0 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 153,366 | 216,080 | 241,501 |
| Subtotal, Education for the Disadvantaged..... | 9,271,200 | 9,670,080 | 10,203,419 |
| Impact Aid--Basic Support Payments..... | 187,666 | 349,284 | 62,479 |
| Impact Aid--Payments for Children with Disabilities.... | 0 | 0 | 0 |
| Subtotal, Impact Aid..... | 187,666 | 349,284 | 62,479 |
| Teaching to High Standards State Grants..... | 0 | 0 | 0 |
| Eisenhower Professional Development State Grants..... | 551,071 | 551,071 | 0 |
| Innovative Education Program Strategies State Grants... | 866,205 | 844,838 | 0 |
| Class Size Reduction..... | 835,936 | 835,936 | 1,219,073 |
| Safe and Drug-Free Schools and Communities--State Grant | 1,455,224 | 1,449,449 | 1,449,449 |
| Education for Homeless Children and Youth..... | 11,752 | 11,657 | 12,935 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 268,496 | 268,496 | 268,496 |
| Special Education--Grants to States..... | 8,852,007 | 9,078,705 | 9,289,210 |
| Special Education--Preschool Grants..... | 0 | 0 | 0 |
| Special Education--Grants for Infants and Families..... | 759,069 | 769,316 | 786,891 |
| Subtotal, Special Education..... | 9,611,076 | 9,848,021 | 10,076,101 |
| Vocational Rehabilitation State Grants..... | 1,789,062 | 1,839,620 | 1,886,531 |
| Client Assistance State Grants..... | 49,962 | 49,962 | 50,961 |
| Protection and Advocacy of Individual Rights..... | 58,289 | 63,593 | 64,865 |
| Supported Employment State Grants..... | 47,690 | 47,690 | 47,690 |
| Independent Living State Grants..... | 27,591 | 27,591 | 27,591 |
| Services for Older Blind Individuals..... | 0 | 40,000 | 40,000 |
| Protection and Advocacy for Assistive Technology..... | 20,000 | 20,000 | 20,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 1,992,594 | 2,088,456 | 2,137,638 |
| Vocational Education State Grants..... | 567,534 | 567,534 | 460,548 |
| Vocational Education--Tech-Prep Education..... | 58,785 | 58,242 | 154,702 |
| Adult Education State Grants..... | 270,163 | 243,147 | 218,832 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 3,927 | 3,366 |
| Subtotal, Vocational and Adult Education..... | 896,482 | 872,850 | 837,448 |
| Federal Pell Grants..... | 1,900,000 | 2,100,000 | 2,200,000 |
| Federal Supplemental Educational Opportunity Grants..... | 70,594 | 79,324 | 88,266 |
| Federal Work-Study..... | 90,932 | 112,298 | 121,556 |
| Federal Perkins Loans--Capital Contributions..... | 0 | 0 | 0 |
| Leveraging Educational Assistance Partnership..... | 4,630 | 7,247 | 7,247 |
| Byrd Honors Scholarships..... | 60,000 | 60,000 | 60,000 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 55,741 | 111,482 | 111,482 |
| Total..... | 29,489,827 | 30,617,426 | 29,766,284 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Virginia

| | 1999 Appropriation | 2000 Appropriation | 2001 Request |
|---|-----------------------|-----------------------|-----------------|
| Technology Literacy Challenge Fund..... | \$6,090,035 | \$6,119,482 | \$6,751,017 |
| Goals 2000--State and Local Education Systemic Improven | 8,490,347 | 8,437,684 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 115,969,508 | 117,684,409 | 121,107,046 |
| ESEA Title I--Accountability Grants..... | 0 | 2,041,514 | 3,782,645 |
| ESEA Title I--Capital Expenses for Private School Child | 82,609 | 41,304 | 0 |
| ESEA Title I--Even Start..... | 1,833,339 | 2,127,451 | 2,062,081 |
| ESEA Title I--Migrant..... | 746,164 | 746,164 | 895,397 |
| ESEA Title I--Neglected and Delinquent..... | 584,807 | 609,309 | 608,664 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,809,011 | 2,571,096 | 2,977,032 |
| Subtotal, Education for the Disadvantaged..... | 121,025,438 | 125,821,247 | 131,432,865 |
| Impact Aid--Basic Support Payments..... | 24,070,655 | 27,942,934 | 30,726,160 |
| Impact Aid--Payments for Children with Disabilities.... | 4,569,225 | 4,646,924 | 1,550,528 |
| Subtotal, Impact Aid..... | 28,639,880 | 32,589,858 | 32,276,688 |
| Teaching to High Standards State Grants..... | 0 | 0 | 12,654,198 |
| Eisenhower Professional Development State Grants..... | 6,164,941 | 6,153,878 | 0 |
| Innovative Education Program Strategies State Grants... | 8,444,674 | 8,193,068 | 0 |
| Class Size Reduction..... | 21,038,247 | 22,800,245 | 30,102,427 |
| Safe and Drug-Free Schools and Communities--State Grant | 8,022,627 | 7,976,377 | 8,093,221 |
| Education for Homeless Children and Youth..... | 426,680 | 436,949 | 455,693 |
| Indian Education--Grants to Local Educational Agencies. | 14,635 | 14,635 | 22,375 |
| Immigrant Education..... | 2,486,977 | 2,486,977 | 2,486,977 |
| Special Education--Grants to States..... | 108,142,698 | 123,715,560 | 130,186,863 |
| Special Education--Preschool Grants..... | 8,977,259 | 9,333,754 | 9,333,754 |
| Special Education--Grants for Infants and Families..... | 8,150,863 | 8,299,663 | 8,489,271 |
| Subtotal, Special Education..... | 125,270,820 | 141,348,977 | 148,009,888 |
| Vocational Rehabilitation State Grants..... | 52,443,888 | 52,875,356 | 54,246,942 |
| Client Assistance State Grants..... | 231,681 | 231,298 | 235,936 |
| Protection and Advocacy of Individual Rights..... | 218,647 | 238,369 | 243,141 |
| Supported Employment State Grants..... | 871,512 | 860,195 | 860,195 |
| Independent Living State Grants..... | 413,599 | 413,026 | 413,026 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 54,229,327 | 54,893,244 | 56,274,240 |
| Vocational Education State Grants..... | 23,247,014 | 23,549,215 | 19,109,966 |
| Vocational Education--Tech-Prep Education..... | 2,454,487 | 2,433,764 | 7,129,139 |
| Adult Education State Grants..... | 8,754,392 | 10,000,586 | 10,984,147 |
| State Grants for Incarcerated Youth Offenders..... | 103,756 | 117,458 | 100,678 |
| Subtotal, Vocational and Adult Education..... | 34,559,649 | 36,101,023 | 37,323,930 |
| Federal Pell Grants..... | 154,400,000 | 167,000,000 | 177,300,000 |
| Federal Supplemental Educational Opportunity Grants..... | 12,615,643 | 13,113,779 | 14,591,983 |
| Federal Work-Study..... | 17,936,799 | 19,714,286 | 21,339,554 |
| Federal Perkins Loans--Capital Contributions..... | 1,937,388 | 1,568,980 | 1,568,980 |
| Leveraging Educational Assistance Partnership..... | 544,009 | 851,399 | 851,399 |
| Byrd Honors Scholarships..... | 900,000 | 915,000 | 943,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 569,538 | 1,137,227 | 1,137,227 |
| Total..... | 613,807,654 | 657,674,315 | 683,616,162 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Washington

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$5,999,333 | \$5,759,388 | \$5,570,477 |
| Goals 2000--State and Local Education Systemic Improven | 8,189,027 | 8,138,233 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 108,934,314 | 108,928,508 | 102,684,726 |
| ESEA Title I--Accountability Grants..... | 0 | 1,889,622 | 3,207,244 |
| ESEA Title I--Capital Expenses for Private School Child | 127,212 | 63,606 | 0 |
| ESEA Title I--Even Start..... | 1,725,458 | 1,755,430 | 1,748,405 |
| ESEA Title I--Migrant..... | 13,965,296 | 13,965,296 | 14,744,923 |
| ESEA Title I--Neglected and Delinquent..... | 750,601 | 782,050 | 781,221 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,765,036 | 2,385,674 | 2,544,825 |
| Subtotal, Education for the Disadvantaged..... | 127,267,917 | 129,770,186 | 125,711,344 |
| Impact Aid--Basic Support Payments..... | 27,342,760 | 30,274,269 | 23,372,553 |
| Impact Aid--Payments for Children with Disabilities.... | 2,787,749 | 2,835,161 | 2,411,921 |
| Subtotal, Impact Aid..... | 30,130,509 | 33,109,430 | 25,784,474 |
| Teaching to High Standards State Grants..... | 0 | 0 | 11,644,890 |
| Eisenhower Professional Development State Grants..... | 5,737,443 | 5,663,017 | 0 |
| Innovative Education Program Strategies State Grants... | 7,571,229 | 7,427,365 | 0 |
| Class Size Reduction..... | 19,619,284 | 21,262,440 | 27,701,322 |
| Safe and Drug-Free Schools and Communities--State Grant | 7,466,311 | 7,340,145 | 7,069,521 |
| Education for Homeless Children and Youth..... | 401,572 | 360,540 | 386,375 |
| Indian Education--Grants to Local Educational Agencies. | 3,255,369 | 3,255,369 | 4,766,641 |
| Immigrant Education..... | 3,469,670 | 3,469,670 | 3,469,670 |
| Special Education--Grants to States..... | 78,773,708 | 92,008,104 | 97,440,429 |
| Special Education--Preschool Grants..... | 8,034,152 | 8,351,674 | 8,351,674 |
| Special Education--Grants for Infants and Families..... | 7,047,124 | 7,081,841 | 7,243,628 |
| Subtotal, Special Education..... | 93,854,984 | 107,441,619 | 113,035,731 |
| Vocational Rehabilitation State Grants..... | 33,256,286 | 40,176,149 | 41,303,731 |
| Client Assistance State Grants..... | 193,010 | 193,764 | 197,650 |
| Protection and Advocacy of Individual Rights..... | 182,152 | 199,688 | 203,686 |
| Supported Employment State Grants..... | 717,723 | 720,608 | 720,608 |
| Independent Living State Grants..... | 344,563 | 346,002 | 346,002 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 34,743,734 | 41,911,211 | 43,046,677 |
| Vocational Education State Grants..... | 19,624,946 | 20,084,337 | 16,298,249 |
| Vocational Education--Tech-Prep Education..... | 2,092,286 | 2,075,676 | 6,080,203 |
| Adult Education State Grants..... | 4,764,515 | 5,426,074 | 5,948,206 |
| State Grants for Incarcerated Youth Offenders..... | 145,837 | 165,096 | 141,511 |
| Subtotal, Vocational and Adult Education..... | 26,627,584 | 27,751,183 | 28,468,169 |
| Federal Pell Grants..... | 129,900,000 | 140,500,000 | 149,100,000 |
| Federal Supplemental Educational Opportunity Grants..... | 11,928,669 | 11,840,347 | 13,175,008 |
| Federal Work-Study..... | 15,540,859 | 16,700,607 | 18,077,424 |
| Federal Perkins Loans--Capital Contributions..... | 1,926,269 | 1,954,332 | 1,954,332 |
| Leveraging Educational Assistance Partnership..... | 579,569 | 907,053 | 907,053 |
| Byrd Honors Scholarships..... | 799,500 | 817,500 | 847,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 510,630 | 1,015,482 | 1,015,482 |
| Total..... | 535,519,462 | 576,395,117 | 581,732,090 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
West Virginia

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|--|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$4,063,186 | \$3,899,015 | \$3,965,588 |
| Goals 2000--State and Local Education Systemic Improven | 3,558,069 | 3,536,000 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes | | | |
| Accountability Grants)..... | 73,470,916 | 73,466,635 | 74,684,685 |
| ESEA Title I--Accountability Grants..... | 0 | 1,274,452 | 2,332,694 |
| ESEA Title I--Capital Expenses for Private School Child | 39,583 | 19,792 | 0 |
| ESEA Title I--Even Start..... | 1,168,108 | 1,249,687 | 1,271,651 |
| ESEA Title I--Migrant..... | 117,608 | 117,608 | 200,000 |
| ESEA Title I--Neglected and Delinquent..... | 311,090 | 324,125 | 323,781 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 1,171,659 | 1,583,648 | 1,681,166 |
| Subtotal, Education for the Disadvantaged..... | 76,278,964 | 78,035,947 | 80,493,977 |
| Impact Aid--Basic Support Payments..... | 7,637 | 8,675 | 50,332 |
| Impact Aid--Payments for Children with Disabilities.... | 3,726 | 3,789 | 0 |
| Subtotal, Impact Aid..... | 11,363 | 12,464 | 50,332 |
| Teaching to High Standards State Grants..... | 0 | 0 | 5,138,280 |
| Eisenhower Professional Development State Grants..... | 2,581,949 | 2,498,547 | 0 |
| Innovative Education Program Strategies State Grants... | 2,184,176 | 2,087,016 | 0 |
| Class Size Reduction..... | 11,301,032 | 12,247,517 | 15,016,312 |
| Safe and Drug-Free Schools and Communities--State Grant | 3,359,970 | 3,238,503 | 3,153,988 |
| Education for Homeless Children and Youth..... | 271,858 | 256,666 | 281,018 |
| Indian Education--Grants to Local Educational Agencies. | 0 | 0 | 0 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 30,462,839 | 34,804,145 | 36,624,677 |
| Special Education--Preschool Grants..... | 3,426,378 | 3,521,709 | 3,521,709 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,878,819 | 1,921,741 |
| Subtotal, Special Education..... | 35,701,292 | 40,204,673 | 42,068,127 |
| Vocational Rehabilitation State Grants..... | 21,956,542 | 22,652,855 | 23,200,279 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 302,694 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 22,834,420 | 23,763,647 | 24,315,834 |
| Vocational Education State Grants..... | 8,428,617 | 8,428,617 | 6,839,743 |
| Vocational Education--Tech-Prep Education..... | 877,270 | 877,270 | 2,495,541 |
| Adult Education State Grants..... | 3,597,698 | 4,088,283 | 4,475,472 |
| State Grants for Incarcerated Youth Offenders..... | 53,324 | 60,366 | 51,742 |
| Subtotal, Vocational and Adult Education..... | 12,956,909 | 13,454,536 | 13,862,498 |
| Federal Pell Grants..... | 58,800,000 | 63,600,000 | 67,500,000 |
| Federal Supplemental Educational Opportunity Grants..... | 4,456,053 | 4,384,938 | 4,879,214 |
| Federal Work-Study..... | 6,399,202 | 6,388,325 | 6,914,985 |
| Federal Perkins Loans--Capital Contributions..... | 810,609 | 860,650 | 860,650 |
| Leveraging Educational Assistance Partnership..... | 185,511 | 290,333 | 290,333 |
| Byrd Honors Scholarships..... | 253,500 | 247,500 | 244,500 |
| Fund for the Improvement of Education--Comprehensive School | | | |
| Reform..... | 147,308 | 304,204 | 304,204 |
| Total..... | 246,155,371 | 259,310,481 | 269,339,840 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Wisconsin

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$6,933,962 | \$6,655,800 | \$6,488,683 |
| Goals 2000--State and Local Education Systemic Improven | 8,167,458 | 8,116,798 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 125,823,721 | 125,819,303 | 126,625,646 |
| ESEA Title I--Accountability Grants..... | 0 | 2,182,633 | 3,955,012 |
| ESEA Title I--Capital Expenses for Private School Child | 476,435 | 238,217 | 0 |
| ESEA Title I--Even Start..... | 1,994,015 | 2,044,807 | 2,156,045 |
| ESEA Title I--Migrant..... | 661,653 | 661,653 | 793,984 |
| ESEA Title I--Neglected and Delinquent..... | 1,007,790 | 1,050,016 | 1,048,902 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 2,156,484 | 2,914,765 | 2,961,947 |
| Subtotal, Education for the Disadvantaged..... | 132,120,098 | 134,911,394 | 137,541,536 |
| Impact Aid--Basic Support Payments..... | 9,157,535 | 9,575,515 | 13,127,715 |
| Impact Aid--Payments for Children with Disabilities.... | 765,555 | 778,575 | 803,689 |
| Subtotal, Impact Aid..... | 9,923,090 | 10,354,090 | 13,931,404 |
| Teaching to High Standards State Grants..... | 0 | 0 | 11,947,174 |
| Eisenhower Professional Development State Grants..... | 5,928,861 | 5,809,885 | 0 |
| Innovative Education Program Strategies State Grants... | 7,164,923 | 6,965,357 | 0 |
| Class Size Reduction..... | 20,118,645 | 21,803,624 | 28,419,744 |
| Safe and Drug-Free Schools and Communities--State Grant | 7,715,408 | 7,530,509 | 7,244,926 |
| Education for Homeless Children and Youth..... | 464,075 | 419,970 | 476,458 |
| Indian Education--Grants to Local Educational Agencies. | 1,657,451 | 1,657,451 | 2,647,184 |
| Immigrant Education..... | 539,776 | 539,776 | 539,776 |
| Special Education--Grants to States..... | 81,012,476 | 93,318,158 | 98,369,275 |
| Special Education--Preschool Grants..... | 9,315,949 | 9,575,143 | 9,575,143 |
| Special Education--Grants for Infants and Families..... | 6,010,473 | 6,102,671 | 6,242,089 |
| Subtotal, Special Education..... | 96,338,898 | 108,995,972 | 114,186,507 |
| Vocational Rehabilitation State Grants..... | 46,710,295 | 47,576,336 | 48,769,705 |
| Client Assistance State Grants..... | 177,872 | 177,926 | 181,495 |
| Protection and Advocacy of Individual Rights..... | 167,865 | 183,366 | 187,037 |
| Supported Employment State Grants..... | 661,431 | 661,708 | 661,708 |
| Independent Living State Grants..... | 317,539 | 317,721 | 317,721 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 48,085,002 | 49,192,057 | 50,392,666 |
| Vocational Education State Grants..... | 20,241,685 | 20,843,145 | 16,914,015 |
| Vocational Education--Tech-Prep Education..... | 2,133,808 | 2,154,097 | 6,309,920 |
| Adult Education State Grants..... | 5,830,653 | 6,648,433 | 7,293,863 |
| State Grants for Incarcerated Youth Offenders..... | 323,796 | 366,557 | 314,192 |
| Subtotal, Vocational and Adult Education..... | 28,529,942 | 30,012,232 | 30,831,990 |
| Federal Pell Grants..... | 91,700,000 | 99,100,000 | 105,200,000 |
| Federal Supplemental Educational Opportunity Grants..... | 15,891,027 | 15,731,091 | 17,504,322 |
| Federal Work-Study..... | 16,579,436 | 17,512,052 | 18,955,765 |
| Federal Perkins Loans--Capital Contributions..... | 3,123,624 | 3,120,251 | 3,120,251 |
| Leveraging Educational Assistance Partnership..... | 532,692 | 833,688 | 833,688 |
| Byrd Honors Scholarships..... | 781,500 | 786,000 | 802,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 483,228 | 974,220 | 974,220 |
| Total..... | 502,779,096 | 531,022,217 | 552,038,794 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Wyoming

| | 1999 <u>Appropriation</u> | 2000 <u>Appropriation</u> | 2001 <u>Request</u> |
|---|------------------------------|------------------------------|------------------------|
| Technology Literacy Challenge Fund..... | \$2,125,000 | \$2,125,000 | \$2,250,000 |
| Goals 2000--State and Local Education Systemic Improven | 1,644,664 | 1,634,462 | 0 |
| ESEA Title I--Grants to Local Educational Agencies (excludes Accountability Grants)..... | 17,419,534 | 17,579,564 | 17,461,002 |
| ESEA Title I--Accountability Grants..... | 0 | 304,959 | 545,375 |
| ESEA Title I--Capital Expenses for Private School Child | 20,509 | 10,254 | 0 |
| ESEA Title I--Even Start..... | 626,250 | 697,500 | 706,250 |
| ESEA Title I--Migrant..... | 178,952 | 178,952 | 214,742 |
| ESEA Title I--Neglected and Delinquent..... | 303,451 | 316,165 | 315,830 |
| ESEA Title I--Demonstrations of Comprehensive School Re | 271,104 | 372,636 | 416,211 |
| Subtotal, Education for the Disadvantaged..... | 18,819,800 | 19,460,030 | 19,659,410 |
| Impact Aid--Basic Support Payments..... | 7,005,170 | 7,413,230 | 8,719,055 |
| Impact Aid--Payments for Children with Disabilities.... | 392,495 | 399,170 | 379,739 |
| Subtotal, Impact Aid..... | 7,397,665 | 7,812,400 | 9,098,794 |
| Teaching to High Standards State Grants..... | 0 | 0 | 3,400,650 |
| Eisenhower Professional Development State Grants..... | 1,653,300 | 1,653,300 | 0 |
| Innovative Education Program Strategies State Grants... | 1,861,875 | 1,815,949 | 0 |
| Class Size Reduction..... | 5,623,097 | 6,094,043 | 8,087,314 |
| Safe and Drug-Free Schools and Communities--State Grant | 2,151,490 | 2,142,933 | 2,137,933 |
| Education for Homeless Children and Youth..... | 100,000 | 100,000 | 100,000 |
| Indian Education--Grants to Local Educational Agencies. | 350,966 | 350,966 | 536,225 |
| Immigrant Education..... | 0 | 0 | 0 |
| Special Education--Grants to States..... | 9,201,446 | 10,788,802 | 11,577,678 |
| Special Education--Preschool Grants..... | 1,037,066 | 1,090,450 | 1,090,450 |
| Special Education--Grants for Infants and Families..... | 1,812,075 | 1,836,563 | 1,878,520 |
| Subtotal, Special Education..... | 12,050,587 | 13,715,815 | 14,546,648 |
| Vocational Rehabilitation State Grants..... | 5,849,008 | 7,718,623 | 7,919,307 |
| Client Assistance State Grants..... | 111,025 | 111,025 | 113,245 |
| Protection and Advocacy of Individual Rights..... | 116,578 | 127,186 | 129,729 |
| Supported Employment State Grants..... | 300,000 | 300,000 | 300,000 |
| Independent Living State Grants..... | 297,581 | 297,581 | 297,581 |
| Services for Older Blind Individuals..... | 0 | 225,000 | 225,000 |
| Protection and Advocacy for Assistive Technology..... | 50,000 | 50,000 | 50,000 |
| Subtotal, Rehabilitation Services and Disability Rese | 6,724,192 | 8,829,415 | 9,034,862 |
| Vocational Education State Grants..... | 4,214,921 | 4,214,921 | 3,420,369 |
| Vocational Education--Tech-Prep Education..... | 288,919 | 285,884 | 694,698 |
| Adult Education State Grants..... | 652,183 | 711,161 | 757,702 |
| State Grants for Incarcerated Youth Offenders..... | 0 | 32,583 | 27,928 |
| Subtotal, Vocational and Adult Education..... | 5,156,023 | 5,244,549 | 4,900,697 |
| Federal Pell Grants..... | 13,900,000 | 15,100,000 | 16,000,000 |
| Federal Supplemental Educational Opportunity Grants..... | 764,736 | 798,255 | 888,235 |
| Federal Work-Study..... | 1,016,872 | 1,166,529 | 1,262,699 |
| Federal Perkins Loans--Capital Contributions..... | 202,650 | 221,002 | 221,002 |
| Leveraging Educational Assistance Partnership..... | 42,843 | 67,051 | 67,051 |
| Byrd Honors Scholarships..... | 81,000 | 79,500 | 79,500 |
| Fund for the Improvement of Education--Comprehensive School Reform..... | 50,000 | 98,580 | 98,580 |
| Total..... | 81,716,760 | 88,509,779 | 92,369,600 |

NOTE: (1) Payments for Impact Aid for fiscal year 1999 have not yet been completed. The distribution is as of January 10, 2000.

(2) In fiscal year 1999, funds for Services for Older Blind Individuals were distributed on a competitive grant basis.

(3) Amounts distributed for Federal Pell Grants are based on the program's estimated cost, which includes new appropriations plus the use of all or a portion of a cumulative surplus of unobligated balances from previous award years.

(4) In fiscal year 2000, amounts for Federal Supplemental Educational Opportunity Grants do not reflect the \$10 million in emergency funding for disaster relief.

(5) In fiscal years 2000 and 2001, funds for Leveraging Educational Assistance Partnership include Special LEAP because the program total exceeds \$30 million.